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Chapter 9 – Water Infrastructure Financing Recommendations

9.1 Introduction

In Senate Bill 2 of the 77th Texas Legislature, the preparation of an Infrastructure Financing Report (IFR) was added to the regional planning process. The purpose of the IFR is to identify the funding needed to implement the water management strategies (WMS) recommended in the 2011 Regional Water Plan. The primary objectives of this chapter/report are:

- Determine the number of Political Subdivisions with identified needs that will be unable to finance their water infrastructure needs;
- Determine the amount of infrastructure costs in the 2011 Regional Water Plan that cannot be financed by the local Political Subdivisions;
- Determine funding options, such as State funding, that are proposed by the Political Subdivisions to finance water infrastructure costs that cannot be financed locally; and
- Determine additional roles the Regional Water Planning Group proposes for the State in financing the recommended water supply projects.

A survey of Water User Groups (WUGs) with identified infrastructure needs was conducted and the results of those surveys are summarized in *Section 9.3* of this chapter. The remainder of *Chapter 9* discusses each proposed WIF project detailing its location in the regional water plan, the sources and Water User Groups associated with the project.

The Region H Water Planning Group reviewed the current role of the State in financing water supply projects and made recommendations for program increases and new initiatives in *Chapter 8* of this plan.

9.2 Capital Costs for the 2011 Region H Water Plan

The estimated cost of the 2011 Region H Water Plan is approximately \$12.0 billion over the 50-year planning period. This cost includes the development of new water sources, estimates for distribution and treatment facilities, and the capital improvements required to achieve agricultural conservation targets. WMS such as new water source projects and GRPs are estimated at \$2.0 billion (see *Tables 9-1 and 9-2*). Large-scale treatment and transmission system expansions for the Chambers-Liberty County Navigational District, Huntsville, North Harris County Regional Water Authority (NHCRWA), the West Harris County Regional Water Authority (WHCRWA), the North Fort Bend Water Authority (NFBWA), the San Jacinto River Authority (SJRA) and the City of Houston are estimated at \$5.9 billion (see *Table 9-2*).

As can be seen in *Table 9-1*, several recommended WMS such as reallocate existing water supplies require no capital expenditure beyond WUG infrastructure expansions. These costs are reflected in the WUG cost estimates in *Appendix 4C*, and are summarized in *Table 9-1*. Also, several strategies require the Luce Bayou Transfer water management strategy to move existing supplies from the Trinity River Basin to Harris and Montgomery Counties. Note that the project volume listed in *Table 9-1* is not necessarily indicative of new yield; for example, the transmission line projects do not create new yield but rather convey volumes generated by other projects.

Table 9-1
Recommended Water Supply and Transmission Strategies

| <u>WMS</u> | <u>Max Project Volume (ac-ft/yr)</u> | <u>WWP Capital Cost \$</u> | <u>WUG Capital Cost \$</u> | <u>Starting Decade</u> |
|--------------------------------------|--------------------------------------|----------------------------|----------------------------|------------------------|
| Conservation Strategies: | | | | |
| Industrial Conservation | TBD | \$0 | TBD | 2010 |
| Irrigation Conservation | 77,881 | \$0 | \$757,436 | 2010 |
| Municipal Conservation | 105,494 | \$0 | \$0 | 2010 |
| Contractual Strategies: | | | | |
| Expand/Increase Current Contracts | 142,599 | \$0 | See Contracts | 2010 |
| New Contracts from Existing Supplies | 83,558 | \$0 | See Contracts | 2010 |
| Reallocation of Existing Supplies | N/A | \$0 | See Contracts | 2010 |
| TRA to SJRA Contract | 76,476 | \$302,781,597 | See Contracts | 2040 |
| TRA to Houston Contract | 123,524 | See Luce Bayou | See Contracts | 2030 |
| WUG-Level Contracts | N/A | \$0 | \$2,390,273,157 | 2010 |
| WWP Contracts | N/A | \$0 | \$0 | 2010 |
| Groundwater Strategies: | | | | |
| Expanded Use of Groundwater | 90,617 | \$0 | \$165,928,999 | 2010 |
| Interim Strategies | 45,512 | \$0 | \$86,701,535 | 2010 |
| New Groundwater Wells for Livestock | 41 | \$0 | \$18,635 | 2020 |
| Groundwater Reduction Plans: | | | | |
| CHCRWA GRP | 4,806 | See CHCRWA Trans. | \$0 | 2010 |
| COH GRP | TBD | See COH Treatment | \$58,235,873 | 2010 |
| City of Missouri City GRP | 17,562 | \$92,070,990 | \$6,618,706 | 2010 |
| Fort Bend MUD 25 GRP | 589 | \$0 | \$776,145 | 2020 (2013) |
| Fort Bend WCID 2 GRP | 5,753 | \$24,828,857 | \$0 | 2020 (2013) |
| NFBWA GRP | 106,402 | See NFBWA Trans. | \$1,638,063 | 2020 (2013) |
| NHCRWA GRP | 117,755 | See NHCRWA Trans. | \$17,814,585 | 2010 |
| Pecan Grove GRP | 1,700 | \$0 | \$15,960,000 | 2020 (2013) |
| Richmond/Rosenberg GRP | 7,500 | \$117,220,150 | \$0 | 2020 (2013) |
| River Plantation GRP | 368 | \$0 | \$484,926 | 2010 |
| SJRA WRAP | 129,010 | \$900,000,000 | \$217,856,853 | 2020 (2013) |
| Sugar Land GRP | 9,796 | \$161,360,049 | \$6,360,101 | 2020 (2013) |
| WHCRWA GRP | 78,839 | See WHCRWA Trans | \$35,268,970 | 2010 |
| Infrastructure Strategies: | | | | |
| CHCRWA Transmission Line | 4,806 | TBD | N/A | 2010 |
| CHCRWA Internal Distribution | 4,806 | TBD | N/A | 2010 |
| CLCND West Chambers System | 2,800 | \$20,380,000 | See WUG Contracts | 2020 (2014) |
| COH Distribution Expansion | TBD | \$261,040,000 | N/A | 2010 |
| COH Treatment Expansion | Varies by decade | \$2,045,672,161 | N/A | 2010 |
| Harris County MUD 50 WTP | 632 | \$0 | \$6,131,600 | 2020 (2013) |
| Huntsville WTP | 11,200 | \$61,023,906 | \$0 | 2010 |
| LLWSSSC Surface Water Project | 954 | \$0 | \$3,087,974 | 2010 |
| Luce Bayou Transfer | 450,000 | \$253,916,914 | \$0 | 2020 |
| NFBWA Internal Distribution | 106,402 | \$225,000,000 | N/A | 2020 (2013) |
| NFBWA Shared Transmission Line | 71,876 | \$213,000,000 | N/A | 2020 (2013) |
| NHCRWA Internal 2010 Distribution | 34,714 | \$153,149,640 | N/A | 2010 |
| NHCRWA Internal 2020 Distribution | 91,167 | \$345,292,192 | N/A | 2020 |
| NHCRWA Internal 2030 Distribution | 117,755 | \$37,439,584 | N/A | 2030 |
| NHCRWA Transmission 2010 | 34,714 | \$80,690,624 | N/A | 2010 |
| NHCRWA Transmission 2020 | 91,167 | \$172,558,512 | N/A | 2020 |
| NHCRWA Transmission 2030 | 117,755 | \$0 | N/A | 2030 |
| Pearland SWTP | 13,420 | \$0 | \$265,000,000 | TBD |
| Sealy GW Treatment Expansion | 888 | \$0 | \$6,450,000 | 2020 |
| WHCRWA Internal Distribution | 78,839 | \$552,472,000 | N/A | 2010 |
| WHCRWA Transmission Line | 78,839 | \$290,084,193 | N/A | 2010 |
| Reservoir Strategies: | | | | |
| Allens Creek Reservoir | 99,650 | \$222,752,400 | See WUG Contracts | 2020 |

| | | | | |
|--|---------|---------------|-------------------|------|
| Brazoria County Off-channel Reservoir | 24,100 | \$173,898,602 | See WUG Contracts | 2060 |
| Dow Off-channel Reservoir | 21,800 | \$124,468,000 | See WUG Contracts | 2020 |
| Fort Bend County Off-channel Reservoir | 46,000 | \$202,514,788 | See WUG Contracts | 2050 |
| GCWA Off-channel Reservoir | 39,500 | \$197,448,012 | See WUG Contracts | 2030 |
| Reuse Strategies: | | | | |
| Fulshear Reuse | 430 | \$0 | \$566,625 | TBD |
| Houston Indirect Reuse | 128,801 | \$0 | \$721,822,850 | 2040 |
| Montgomery MUD 8/9 Indirect Reuse | 1,120 | \$0 | \$12,245,687 | 2016 |
| NHCRWA Indirect Reuse | 16,300 | \$0 | \$66,778,694 | 2040 |
| Wastewater Reuse for Industry | 67,200 | \$332,051,761 | \$0 | 2060 |
| Wastewater Reclamation for Municipal Irrigation | 36,388 | \$0 | \$48,043,249 | 2030 |
| Permit Strategies: | | | | |
| BRA System Operations Permit | 25,400 | TBD | See WUG Contracts | 2020 |
| Houston Bayous Permit | 0 | \$20,956,000 | \$0 | 2020 |
| Other Strategies: | | | | |
| Brazoria Co. Interruptible Supplies for Irrigation | 104,977 | \$0 | \$0 | 2010 |
| Freeport Desalination Plant | 33,600 | \$255,699,000 | See WUG Contracts | 2050 |
| Brazos Saltwater Barrier | N/A | \$44,470,739 | \$0 | 2030 |

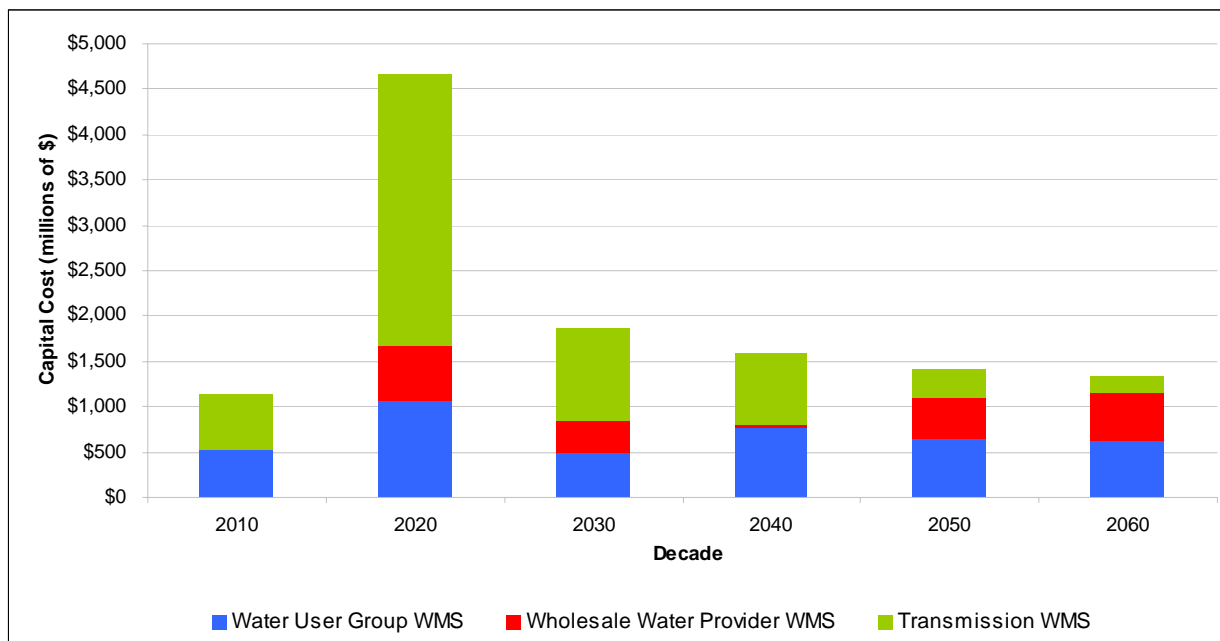
The distribution of capital costs over the planning period is shown in *Figure 9-1*. WUG-level capital costs are represented as starting in the years indicated. If necessitated by increasing strategy volumes, WUG capital costs are also shown in subsequent decades, reflecting phased infrastructure expansion to handle additional project capacity. A significant portion of the overall infrastructure will be built before 2030 due to groundwater reduction goals. The City of Houston, SJRA and Regional Water Authorities cost projection reflects meeting the surface water conversion milestones in Harris, Fort Bend and Montgomery Counties as a result of local subsidence district regulations.

Table 9-2
Total Supply and Transmission Cost

| | | |
|--|---|-------------------------|
| Water Supply and GRP | WUG (Conservation) ¹ | \$757,436 |
| | WUG (Surface Water) | \$2,809,216,282 |
| | WUG (Groundwater) | \$474,128,769 |
| | WUG (Reuse) | \$850,718,176 |
| | WWP (WMS) | \$1,969,739,347 |
| | Total For Water Management Strategies | \$6,104,560,010 |
| Major Transmission / Treatment Infrastructure | City of Houston ² | \$2,560,629,075 |
| | City of Huntsville | \$61,023,906 |
| | NHCRWA ³ | \$789,130,552 |
| | CLCND | \$20,380,000 |
| | WHCRWA ⁴ | \$842,556,193 |
| | NFBWA ⁵ | \$438,000,000 |
| | SJRA ⁶ | \$1,202,781,597 |
| | Total Transmission Infrastructure Cost | \$5,914,501,323 |
| Total Supply and Transmission Infrastructure Cost | | \$12,019,061,333 |

- 1 Conservation capital costs for irrigation. Very little conservation cost is capital for infrastructure, with many costs occurring at the annual or per acre-foot level.
- 2 City of Houston water treatment / transmission infrastructure costs, period 2007 - 2030, are based on information obtained from the City of Houston. Also includes the cost of the Luce Bayou conveyance
- 3 NHCRWA water transmission infrastructure costs are based on information obtained from the NHCRWA Consultant Team
- 4 WHCRWA water transmission infrastructure costs are based on information obtained from the WHCRWA Consultant Team
- 5 NFBWA water transmission infrastructure costs are based on "North Fort Bend Water Authority, Groundwater Reduction Plan", Brown and Gay & TCB/AECOM, March 2008.
- 6 SJRA water transmission infrastructure costs for the SJRA WRAP are based on "Montgomery County Alternative Water Supply Program", Brown and Gay, February 2009. Value also includes costs estimated by Region H Consultant for TRA to SJRA transfer conveyance.

Figure 9-1
Costs by Decade and Category



WUG and WWP infrastructure costs occur early in the planning period due to the groundwater reduction goals. In the past, the ability to easily drill groundwater wells throughout the region has allowed development to occur at significant distances from surface water sources. As projected water demands surpass the sustainable yield of the Gulf Coast Aquifer, communities face the need to construct long pipelines and treatment facilities. Regulations enacted by the Harris-Galveston Subsidence District and the Fort Bend Subsidence District limit groundwater use to a percentage of total demand within those counties. Surface water conversion milestones are mandated in 2020 and 2030 for Harris County, and in 2013 and 2025 in Fort Bend County. Groundwater pumpage in Montgomery County is regulated by the Lone Star Groundwater Conservation District to 64,000 acre-feet per year, the sustainable yield of the Gulf Coast Aquifer within Montgomery County. The first surface water conversion milestones in Montgomery County are mandated in 2015.

Water conservation is a major component of the Region H Water Plan, accounting for up to 183,000 acre-feet per year of reduced demand. Irrigation conservation is recommended in six counties, with potential reductions ranging from 10 to 28 percent of demand. These savings are to be achieved through the lining of irrigation canals, multiple irrigation inlets, and the laser-leveling of rice fields. Both of these methods require capital expenditures, with lining of irrigation canals totaling approximately \$757,000 and on-farm methods totaling approximately \$7,744,000 over the six counties.

Municipal conservation does not require additional infrastructure to be constructed, but incurs a cost per acre-foot to achieve the target savings. Depending upon the size of the WUG, conservation is estimated as reducing demand by 5.5 to 6.3 percent, at a cost of \$202 to \$311 per acre-foot. This cost per acre-foot of savings is used in the strategy tables in *Chapter 4*. However, the cost of conservation measures would be paid as an incremental addition to the rate paid by end users.

9.3 Infrastructure Financing Survey

The following sections describe the results of an Infrastructure Financing Survey performed as part of the 2011 Plan. For the 2011 Plan update, the Texas Water Development Board (TWDB) developed a web-based survey tool and methodology for Water User Groups to report their projected need for water infrastructure funding, linking the cost to their recommended Water Management Strategies. The Region H Water Planning Group was responsible for notifying districts and municipalities and regional water providers, conducting the survey, and reporting the findings as an update to this section of the Regional Water Plan.

Surveys were sent to 223 political subdivisions and districts that were presumed to have project water shortages and anticipated capital cost in the 2011 Region H Water Plan. In the survey, WUGs were asked to specify the amount of funding from the TWDB needed for future projects. Funding for applicable water infrastructure projects is available from the TWDB through the categories listed below:

- Planning, design, permitting is for entities that want to participate in the WIF-Deferred Program. The WIF-Deferred program offers subsidized interest and deferral of a principal and interest for up to 10 years.
- Acquisition and construction is for entities that want to participate in the WIF-Construction Program, in which offers subsidized interest for all construction costs including planning, acquisition, design and construction.
- Excess Capacity is for entities that want to participate in the State Participation Program. The State Participating funding offers partial interest and principal deferral for the incremental cost of project elements that are designed and built to serve needs beyond 10 years.
- Rural is for entities that want to participate in the Rural Water Assistance Program. This program funds grants and 0 percent interest loans for service areas that are not in a Metropolitan Statistical Area (MSA) and where the population does not exceed 5,000. This MSA must meet the Economically Distressed Areas Program (EDAP) eligibility criteria.
- Disadvantaged is for entities wanting to participate in the Economically Distressed Area Program (EDAP). This program is a financial assistance program to address the water and wastewater needs of economically distress area. Eligibility for TWDB EDAP requires that the median household income of the area to be served by the proposed project to be less than 75 percent of the Texas median household income (\$39,927), according to the 2000 census. EDAP eligibility also requires adoption of Model Subdivision rules by the appropriate planning entities.

9.3.1 Summary of Survey Responses

The following survey responses were received before August 18, 2010.

Ames

Ames indicated that financial assistance for future projects is not needed from TWDB.

Brazos River Authority

The Brazos River Authority (BRA) was surveyed by Region G. Results of the survey obtained from the TWDB indicated that three BRA sponsored projects in Region H would require financial assistance from the TWDB. The BRA has indicated that \$15 million would be requested from the WIF-Construction Program in 2015 and \$15 million from the State Participation Program in 2017 for the construction of the Allens Creek Reservoir in Austin County. This off-channel reservoir project will develop water from the Little River watershed for future use in Brazoria, Fort Bend and Galveston Counties. The BRA has also indicated that \$255 million will be needed through the WIF-Construction Program in 2040 for the Freeport Seawater Desalination project. This water management strategy is projected to supply manufacturing demands in Brazoria County beginning in 2050. The third project, the Brazos Saltwater Barrier described in Tech Memo 4B-39, does not increase yield but does improve water quality. The BRA indicated that \$35 million would be needed through the WIF-Construction Program in 2020 to fund the project. The water source and projected WUGs associated with the Allens Creek Reservoir and Freeport Seawater Desalination projects are listed below.

| WATER MANAGEMENT STRATEGIES | | | |
|--|-----------|-----------|--------------------|
| Allens Creek Reservoir (Tech Memo 4B-26) | | | |
| SOURCES | SOURCE ID | COUNTY | BASIN |
| ALLENS CREEK LAKE/RESERVOIR | 12900 | RESERVOIR | BRAZOS |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |
| ALVIN | 080013000 | BRAZORIA | SAN JACINTO-BRAZOS |
| CLEAR LAKE SHORES | 080764000 | GALVESTON | SAN JACINTO-BRAZOS |
| DICKINSON | 080165000 | GALVESTON | SAN JACINTO-BRAZOS |
| IRRIGATION | 081004020 | BRAZORIA | SAN JACINTO-BRAZOS |
| IRRIGATION | 081004020 | BRAZORIA | BRAZOS |
| IRRIGATION | 081004084 | GALVESTON | SAN JACINTO-BRAZOS |
| KEMAH | 080316000 | GALVESTON | SAN JACINTO-BRAZOS |
| LEAGUE CITY | 080350000 | GALVESTON | SAN JACINTO-BRAZOS |
| LEAGUE CITY | 080350000 | HARRIS | SAN JACINTO-BRAZOS |
| MANVEL | 080721000 | BRAZORIA | SAN JACINTO-BRAZOS |
| MINING | 081003084 | GALVESTON | SAN JACINTO-BRAZOS |
| MISSOURI CITY | 080409000 | HARRIS | SAN JACINTO |
| PEARLAND | 080457000 | BRAZORIA | SAN JACINTO-BRAZOS |
| PEARLAND | 080457000 | HARRIS | SAN JACINTO-BRAZOS |
| STEAM ELECTRIC POWER | 081002084 | GALVESTON | SAN JACINTO-BRAZOS |
| COUNTY-OTHER | 080757020 | BRAZORIA | SAN JACINTO-BRAZOS |
| COUNTY-OTHER | 080757020 | BRAZORIA | BRAZOS |
| COUNTY-OTHER | 080757020 | BRAZORIA | BRAZOS-COLORADO |

| WATER MANAGEMENT STRATEGIES | | | |
|---|-----------|-----------|--------------------|
| Allens Creek Reservoir (Tech Memo 4B-26) | | | |
| SOURCES | SOURCE ID | COUNTY | BASIN |
| ALLENS CREEK LAKE/RESERVOIR | 12900 | RESERVOIR | BRAZOS |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |
| MANUFACTURING | 081001020 | BRAZORIA | SAN JACINTO-BRAZOS |
| MANUFACTURING | 081001020 | BRAZORIA | BRAZOS |
| MINING | 081003020 | BRAZORIA | SAN JACINTO-BRAZOS |
| MINING | 081003020 | BRAZORIA | BRAZOS |
| MINING | 081003020 | BRAZORIA | BRAZOS-COLORADO |
| COUNTY-OTHER | 080757079 | FORT BEND | SAN JACINTO |
| COUNTY-OTHER | 080757079 | FORT BEND | SAN JACINTO-BRAZOS |
| COUNTY-OTHER | 080757079 | FORT BEND | BRAZOS |
| FAIRCHILDS | 081019000 | FORT BEND | BRAZOS |
| FIRST COLONY MUD #9 | 084113000 | FORT BEND | BRAZOS |
| FORT BEND COUNTY MUD #106 | 084117000 | FORT BEND | BRAZOS |
| FORT BEND COUNTY MUD #23 | 084121000 | FORT BEND | SAN JACINTO-BRAZOS |
| FORT BEND COUNTY MUD #25 | 084122000 | FORT BEND | SAN JACINTO-BRAZOS |
| FORT BEND COUNTY MUD #81 | 084129000 | FORT BEND | BRAZOS |
| MANUFACTURING | 081001079 | FORT BEND | SAN JACINTO |
| MANUFACTURING | 081001079 | FORT BEND | BRAZOS |
| MINING | 081003079 | FORT BEND | SAN JACINTO |
| MINING | 081003079 | FORT BEND | BRAZOS |
| MINING | 081003079 | FORT BEND | SAN JACINTO-BRAZOS |
| ORBIT SYSTEMS INC | 084294000 | FORT BEND | SAN JACINTO-BRAZOS |
| PLANTATION MUD | 084303000 | FORT BEND | SAN JACINTO-BRAZOS |
| RICHMOND | 080500000 | FORT BEND | BRAZOS |
| ROSENBERG | 080518000 | FORT BEND | BRAZOS |
| SUGAR LAND | 080585000 | FORT BEND | SAN JACINTO-BRAZOS |

| WATER MANAGEMENT STRATEGIES | | | |
|---|-----------|-----------|--------------------|
| Freeport Seawater Desalination Project (Tech Memo 4B-40) | | | |
| SOURCES | SOURCE ID | COUNTY | BASIN |
| FREERT DESALINATION PLANT | FPDESAL | RESERVOIR | GULF |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |
| MANUFACTURING | 081001020 | BRAZORIA | SAN JACINTO-BRAZOS |
| MANUFACTURING | 081001020 | BRAZORIA | BRAZOS |

Buffalo

Buffalo, located in the Trinity Basin, indicated that TWDB financial assistance for future projects is not needed through any of the five funding categories.

Chambers-Liberty Counties Navigation District

Chambers-Liberty Counties Navigation District (CLCND) indicated on their survey that the district will need approximately \$20 million in funding for future water management strategies. CLCND anticipates using \$2 million from the WIF-Deferred Program in 2012 and approximately \$18 million from the WIF-Construction Program in 2015. The project will treat water from the Trinity River and supply municipal water users in the Trinity and Trinity-San Jacinto Basins including: Mont Belvieu, Old River Winfree, County-Other, and Beach City. The water source and projected WUGs are listed below.

| WATER MANAGEMENT STRATEGIES | | | |
|--|-------------|----------|---------------------|
| CLCND W Chambers System (Tech Memo 4B-18) | | | |
| SOURCES | SOURCE ID | COUNTY | BASIN |
| TRINITY RIVER RUN-OF-RIVER | 3460804279B | CHAMBERS | TRINITY |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |
| MONT BELVIEU | 080413000 | CHAMBERS | TRINITY |
| MONT BELVIEU | 080413000 | CHAMBERS | TRINITY-SAN JACINTO |
| OLD RIVER-WINFREE | 080727000 | CHAMBERS | TRINITY |
| COUNTY-OTHER | 080757036 | CHAMBERS | TRINITY |
| COUNTY-OTHER | 080757036 | CHAMBERS | TRINITY-SAN JACINTO |
| BEACH CITY | 080822000 | CHAMBERS | TRINITY |
| BEACH CITY | 080822000 | CHAMBERS | TRINITY-SAN JACINTO |

City of Houston

The City of Houston has identified the funding needs for eight water management strategies. The City indicated that the projects will require almost \$3.4 billion in funding primarily from the WIF-Deferred, WIF-Construction and the State Participation Program. The City of Houston also commented that some funding may be requested in the future from the Economically Distressed Areas Program. The table below summarizes the use of funding requested from each loan program. The table does not indicate the amounts that the City may request through the Economically Distressed Area Program.

| PROJECT NAME | FUNDING TYPE | | | | |
|-------------------------|----------------------|--------------------------|-----------------------------|--------------------------------|---------------------------------------|
| | WIF-Deferred Program | WIF-Construction Program | State Participation Program | Rural Water Assistance Program | Economically Distressed Areas Program |
| Expanded Use of GW | \$363,154 (2015) | \$2,057,875 (2016) | 0 | 0 | 0 |
| COH Treatment Expansion | \$306,850,824 (2013) | \$1,738,821,337 (2014) | 0 | 0 | 0 |

| PROJECT NAME | FUNDING TYPE | | | | |
|-------------------------------|----------------------|--------------------------|-----------------------------|--------------------------------|---------------------------------------|
| | WIF-Deferred Program | WIF-Construction Program | State Participation Program | Rural Water Assistance Program | Economically Distressed Areas Program |
| COH Distribution Expansion | \$39,156,000 (2010) | \$221,884,000 (2010) | 0 | 0 | 0 |
| Luce Bayou | \$38,087,537 (2011) | \$88,870,920 (2014) | \$126,958,457 (2014) | 0 | 0 |
| Allens Creek Reservoir | \$30,000,000 (2017) | \$100,000,000 (2018) | \$25,926,680 (2018) | 0 | 0 |
| Houston Indirect Reuse | \$45,907,933 (2035) | \$260,144,951 (2036) | 0 | 0 | 0 |
| Wastewater Reuse for Industry | \$49,807,764 (2055) | \$282,243,997 (2056) | 0 | 0 | 0 |
| Houston Bayous Permit | \$3,143,400 (2020) | \$17,812,600 (2020) | 0 | 0 | 0 |

The projects identified in the survey include Expanded Use of Groundwater, COH Treatment Expansion, COH Distribution Expansion, Luce Bayou, Allens Creek Reservoir, Houston Indirect Reuse, Wastewater Reuse for Industry and the Houston Bayous Permit. The Luce Bayou strategy involves transferring water from Lake Livingston in the Trinity Basin to Lake Houston in the San Jacinto Basin. The COH Treatment Expansion and Distribution Expansion strategies involve expanding the City’s capacity to treat and transport water from Lake Livingston and Lake Houston. The Allens Creek Reservoir strategy will develop water for use in Brazoria, Fort Bend and Galveston Counties. The Houston Indirect Reuse strategy will provide water for multiple uses in Harris County. The Wastewater Reuse for Industry strategy will provide water for industrial users in Harris County. Expanded Use of Groundwater was recommended to expand the City’s groundwater capacity in future decades. Funding requested for the Houston Bayous Permit is for future infrastructure that will allow the City to capture and utilize interruptible water supplies in lieu of supplies from Lake Houston and Lake Livingston. The following tables provide the sources and Water User Group information for the funding requested from the TWDB.

| WATER MANAGEMENT STRATEGIES | | | |
|---|-----------|-----------|-------------|
| Luce Bayou (Tech Memo 4B-21) | | | |
| COH Treatment Expansion (Tech Memo 4B-19) | | | |
| COH Distribution Expansion (Tech Memo 4B-19) | | | |
| SOURCES | SOURCE ID | COUNTY | BASIN |
| LIVINGSTON-WALLISVILLE SYSTEM | 084H0 | RESERVOIR | TRINITY |
| LAKE HOUSTON | 10060 | RESERVOIR | SAN JACINTO |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |
| SUNBELT FWSD | 084350000 | HARRIS | SAN JACINTO |
| STEAM ELECTRIC POWER | 081002101 | HARRIS | SAN JACINTO |
| HUMBLE | 080289000 | HARRIS | SAN JACINTO |

WATER MANAGEMENT STRATEGIES**Luce Bayou (Tech Memo 4B-21)****COH Treatment Expansion (Tech Memo 4B-19)****COH Distribution Expansion (Tech Memo 4B-19)**

| SOURCES | SOURCE ID | COUNTY | BASIN |
|-------------------------------|-----------|-----------|--------------------|
| LIVINGSTON-WALLISVILLE SYSTEM | 084H0 | RESERVOIR | TRINITY |
| LAKE HOUSTON | 10060 | RESERVOIR | SAN JACINTO |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |
| HUMBLE | 080289000 | HARRIS | SAN JACINTO |
| STEAM ELECTRIC POWER | 081002101 | HARRIS | SAN JACINTO |
| STEAM ELECTRIC POWER | 081002101 | HARRIS | SAN JACINTO |
| MANUFACTURING | 081001101 | HARRIS | SAN JACINTO-BRAZOS |
| MANUFACTURING | 081001101 | HARRIS | SAN JACINTO-BRAZOS |
| STEAM ELECTRIC POWER | 081002101 | HARRIS | SAN JACINTO-BRAZOS |
| STEAM ELECTRIC POWER | 081002101 | HARRIS | SAN JACINTO-BRAZOS |
| BELLAIRE | 080046000 | HARRIS | SAN JACINTO |
| BELLAIRE | 080046000 | HARRIS | SAN JACINTO |
| BRITMOORE UTILITIES | 084036000 | HARRIS | SAN JACINTO |
| BUNKER HILL VILLAGE | 080085000 | HARRIS | SAN JACINTO |
| CANDLELIGHT HILLS SUBDIVISION | 084043000 | HARRIS | SAN JACINTO |
| CHIMNEY HILL MUD | 084053000 | HARRIS | SAN JACINTO |
| CONSUMERS WATER INC | 084072000 | HARRIS | SAN JACINTO |
| COUNTY-OTHER | 080757101 | HARRIS | SAN JACINTO |
| COUNTY-OTHER | 080757101 | HARRIS | SAN JACINTO-BRAZOS |
| CRYSTAL SPRNGS WATER COMPANY | 084081000 | HARRIS | SAN JACINTO |
| FOUNTAINVIEW SUBDIVISION | 084132000 | HARRIS | SAN JACINTO |
| GALENA PARK | 080226000 | HARRIS | SAN JACINTO |
| HARRIS COUNTY MUD #158 | 084165000 | HARRIS | SAN JACINTO |
| HARRIS COUNTY MUD #261 | 084179000 | HARRIS | SAN JACINTO |
| HARRIS COUNTY MUD #345 | 084182000 | HARRIS | SAN JACINTO |
| HARRIS COUNTY MUD #5 | 084184000 | HARRIS | SAN JACINTO |
| HARRIS COUNTY MUD #8 | 084189000 | HARRIS | SAN JACINTO |
| HARRIS COUNTY WCID #76 | 084199000 | HARRIS | SAN JACINTO |
| HEDWIG VILLAGE | 080269000 | HARRIS | SAN JACINTO |
| HILSHIRE VILLAGE | 081025000 | HARRIS | SAN JACINTO |
| HUNTERS CREEK VILLAGE | 080290000 | HARRIS | SAN JACINTO |
| JACINTO CITY | 080301000 | HARRIS | SAN JACINTO |
| MINING | 081003101 | HARRIS | SAN JACINTO |
| MINING | 081003101 | HARRIS | SAN JACINTO-BRAZOS |

WATER MANAGEMENT STRATEGIES**Luce Bayou (Tech Memo 4B-21)
COH Treatment Expansion (Tech Memo 4B-19)
COH Distribution Expansion (Tech Memo 4B-19)**

| SOURCES | SOURCE ID | COUNTY | BASIN |
|-------------------------------|-----------|-----------|--------------------|
| LIVINGSTON-WALLISVILLE SYSTEM | 084H0 | RESERVOIR | TRINITY |
| LAKE HOUSTON | 10060 | RESERVOIR | SAN JACINTO |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |
| FOUNTAINVIEW SUBDIVISION | 084132000 | HARRIS | SAN JACINTO |
| GALENA PARK | 080226000 | HARRIS | SAN JACINTO |
| HARRIS COUNTY MUD #158 | 084165000 | HARRIS | SAN JACINTO |
| HARRIS COUNTY MUD #261 | 084179000 | HARRIS | SAN JACINTO |
| HARRIS COUNTY MUD #345 | 084182000 | HARRIS | SAN JACINTO |
| HARRIS COUNTY MUD #5 | 084184000 | HARRIS | SAN JACINTO |
| HARRIS COUNTY MUD #8 | 084189000 | HARRIS | SAN JACINTO |
| HARRIS COUNTY WCID #76 | 084199000 | HARRIS | SAN JACINTO |
| HEDWIG VILLAGE | 080269000 | HARRIS | SAN JACINTO |
| HILSHIRE VILLAGE | 081025000 | HARRIS | SAN JACINTO |
| HUNTERS CREEK VILLAGE | 080290000 | HARRIS | SAN JACINTO |
| JACINTO CITY | 080301000 | HARRIS | SAN JACINTO |
| MINING | 081003101 | HARRIS | SAN JACINTO |
| MINING | 081003101 | HARRIS | SAN JACINTO-BRAZOS |
| PARKWAY UD | 084298000 | HARRIS | SAN JACINTO |
| PINEY POINT VILLAGE | 080468000 | HARRIS | SAN JACINTO |
| ROLLING FORK PUD | 084411000 | HARRIS | SAN JACINTO |
| SOUTHSIDE PLACE | 080572000 | HARRIS | SAN JACINTO |
| SOUTHWEST UTILITIES | 084343000 | HARRIS | SAN JACINTO |
| SPRING VALLEY | 080575000 | HARRIS | SAN JACINTO |
| WEST UNIVERSITY PL. | 080643000 | HARRIS | SAN JACINTO |
| WILLOW RUN SUBDIVISION | 084398000 | HARRIS | SAN JACINTO |
| WINDFERN FOREST UD | 084401000 | HARRIS | SAN JACINTO |

Note: Water User Groups are not directly associated with this strategy. Water from the sources above is allocated in the City of Houston to WUG strategy.

WATER MANAGEMENT STRATEGIES**Allens Creek Reservoir (Tech Memo 4B-26)**

| SOURCES | SOURCE ID | COUNTY | BASIN |
|-----------------------------|-----------|-----------|--------|
| ALLENS CREEK LAKE/RESERVOIR | 12900 | RESERVOIR | BRAZOS |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |

Note: Water User Groups allocated water from the Allens Creek Reservoir are listed under BRA. In the 2011 Region H Water Plan, the City of Houston does not directly provide water from Allens Creek to Water User Groups.

WATER MANAGEMENT STRATEGIES**Expanded Use of Groundwater (Tech Memo 4B-8)**

| SOURCES | SOURCE ID | COUNTY | BASIN |
|-----------------------|-----------|------------|--------------------|
| GULF COAST AQUIFER | 10115 | HARRIS | SAN JACINTO |
| GULF COAST AQUIFER | 17015 | MONTGOMERY | SAN JACINTO |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |
| HOUSTON | 080285000 | HARRIS | SAN JACINTO |
| HOUSTON | 080285000 | HARRIS | SAN JACINTO-BRAZOS |
| HOUSTON | 080285000 | MONTGOMERY | SAN JACINTO |

WATER MANAGEMENT STRATEGIES**Houston Indirect Reuse (Tech Memo 4B-31)**

| SOURCES | SOURCE ID | COUNTY | BASIN |
|---------------------------------|-----------|--------|--------------------|
| INDIRECT REUSE HARRIS COUNTY | 3510101 | HARRIS | SAN JACINTO |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |
| HOUSTON | 080285000 | HARRIS | SAN JACINTO |
| STEAM ELECTRIC POWER | 081002101 | HARRIS | SAN JACINTO |
| STEAM ELECTRIC POWER | 081002101 | HARRIS | SAN JACINTO-BRAZOS |
| MANUFACTURING | 081001101 | HARRIS | SAN JACINTO-BRAZOS |
| NHCRWA | 088000000 | HARRIS | SAN JACINTO |

WATER MANAGEMENT STRATEGIES**Wastewater Reuse for Industry (Tech Memo 4B-34)**

| SOURCES | SOURCE ID | COUNTY | BASIN |
|-------------------------------------|-----------|--------|-------------|
| WASTEWATER REUSE FOR INDUSTRY | 3610101 | HARRIS | SAN JACINTO |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |
| MANUFACTURING | 081001101 | HARRIS | SAN JACINTO |

WATER MANAGEMENT STRATEGIES**Houston Bayous Permit (Tech Memo 4B-37)**

| SOURCES | SOURCE ID | COUNTY | BASIN |
|--|---------------|--------|-------------|
| SAN JACINTO RUN-OF-RIVER HOUSTON BAYOUS | 34UNPERMITTED | HARRIS | SAN JACINTO |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |

Note: Supply from this strategy is not specifically allocated to Water User Groups. The strategy will divert interruptible water from four bayous in the San Jacinto Basin for municipal and industrial use when available.

EI Dorado UD

EI Dorado UD indicated on the survey that approximately \$1.3 million will be needed to fund one future water management strategy project in 2011 and 2012. As a participant in the City of Houston GRP, EI Dorado UD will require funds from the TWDB to expand its groundwater pumping capacity.

| WATER MANAGEMENT STRATEGIES | | | |
|-----------------------------|-----------|--------|-------------|
| COH GRP (Tech Memo 4B-6) | | | |
| SOURCES | SOURCE ID | COUNTY | BASIN |
| GULF COAST AQUIFER | 10115 | HARRIS | SAN JACINTO |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |
| EL DORADO UD | 084101000 | HARRIS | SAN JACINTO |

Flo Community WSC

Flo Community WSC has two projects listed to start in 2010, and the district indicated on the survey that a total of \$2,318,000 will be needed to expand their current groundwater capacity. \$630,000 is requested through the State Participation Fund and \$238,000 through the WIF-Deferred Program. \$600,000 is requested from the rural category. \$850,000 is requested from the acquisition and construction category.

| WATER MANAGEMENT STRATEGIES | | | |
|--|-----------|--------|---------|
| Expanded Use of Groundwater (Tech Memo 4B-8) | | | |
| SOURCES | SOURCE ID | COUNTY | BASIN |
| CARRIZO-WILCOX AQUIFER | 14510 | LEON | TRINITY |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |
| FLO COMMUNITY WSC | 084114000 | LEON | TRINITY |

Fort Bend County MUDs #106, #108, #111, & #67

Fort Bend County MUDs #106, #108, #111, and #67 indicated that financial assistance for future projects is not needed.

Fountain View Subdivision

According to the survey submitted by Fountain View Subdivision, there are no plans in the future that will require financial assistance from TWDB.

Harris County FWSD #47

Harris County FWSD #47, located in the San Jacinto Basin, indicated that financial assistance for future projects is not needed for any of the five funding categories.

Harris County MUD #119 Inwood North

According to the survey submitted by Harris County MUD #119 Inwood North, they currently do not have future plans requiring financial assistance from TWDB.

Harris County MUD #189

Harris County MUD #189, located in the San Jacinto Basin, indicated that financial assistance for future projects is not needed in any of the five funding categories.

Harris County WCID #1

According to the survey completed by Harris County WCID #1, the two future projects are the BAWA to WUG Contract and the reallocation for the existing supply. This district will not require financial assistance for future projects.

Harris County WCID #36

Harris County WCID #36 has three projects listed on the survey for 2010; the district indicated on the survey that there are no future plans for assistance from the TWDB.

Hempstead

In the survey, the City of Hempstead has one project listed as a WMS for 2010. Currently, Hempstead does not anticipate requesting financial assistance from the TWDB.

Hitchcock

The City of Hitchcock has two projects listed in the survey. The City anticipates requesting funding from the TWDB from the WIF Deferred and WIF Construction Programs in 2011 and 2012 respectively to expand the city’s groundwater capacity. The City of Hitchcock also indicated that approximately \$200,000 and \$1,500,000 would be requested from the WIF Deferred Program and WIF Construction Program respectively to design and build infrastructure that would allow the city to expand its current surface water contract with the GCWA.

| WATER MANAGEMENT STRATEGIES | | | |
|---|-----------|---------------------|--------------------|
| Expanded Use of Groundwater (Tech Memo 4B-8) | | | |
| Sources: | SOURCE ID | COUNTY | BASIN |
| GULF COAST AQUIFER | 08415 | GALVESTON | SAN JACINTO-BRAZOS |
| Water User Groups: | WUG ID | COUNTY | BASIN |
| HITCHCOCK | 80279000 | GALVESTON COUNTY | SAN JACINTO-BRAZOS |

| WATER MANAGEMENT STRATEGIES | | | |
|--|-------------|------------------|--------------------|
| GCWA To WUG Contract (Tech Memo 4B-6) | | | |
| Sources: | SOURCE ID | COUNTY | BASIN |
| SAN JACINTO- BRAZOS | 3461105357A | BRAZORIA | SAN JACINTO-BRAZOS |
| RIVER RUN- OF-RIVER BRAZOS | 3461205322B | FORT BEND | BRAZOS |
| RIVER RUN- OF-RIVER BRA MAIN STEM SYSTEM | 120E0 | RESERVOIR | BRAZOS |
| Water User Groups: | WUG ID | COUNTY | BASIN |
| HITCHCOCK | 80279000 | GALVESTON COUNTY | SAN JACINTO-BRAZOS |

Huntsville

Huntsville is located in Walker County and has one project listed in the survey starting in 2010. Huntsville has indicated there is need for loan assistance in the years 2015, 2020 and 2035. Huntsville anticipates a water treatment plant (see table) as a future water management strategy and has requested a grant for \$61,000,000. This grant will be dispersed in three of five funding programs. Huntsville requested \$8,000,000, \$51,000,000, and \$2,000,000 from the WIF-Deferred Program, WIF-Construction Program and the State Participation Program, respectively.

| WATER MANAGEMENT STRATEGIES | | | |
|---|-----------|-----------|-------------|
| Huntsville WTP (Tech Memo 4B-41) | | | |
| SOURCES | SOURCE ID | COUNTY | BASIN |
| LIVINGSTON-WALLISVILLE SYSTEM | 084H0 | RESERVOIR | TRINITY |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |
| HUNTSVILLE | 080292000 | WALKER | TRINITY |
| HUNTSVILLE | 080292000 | WALKER | SAN JACINTO |

Jersey Village

Jersey Village has one project listed on the survey for 2010, and the district indicated that no future water infrastructure projects are planned. Therefore, financial assistance will not be needed from the TWDB.

Kendleton

The City of Kendleton has one project listed on the survey that requires future funding from the TWDB. The year of need for the Expanded Use of Groundwater project is 2010. Kendleton has indicated that this project should be assigned to the Economically Distressed Areas Program. The amount requested is \$914,183. The project will allow the City of Kendleton to increase its supply from the Gulf Coast Aquifer in the Brazos-Colorado Basin in Fort Bend County.

| WATER MANAGEMENT STRATEGIES | | | |
|---|-----------|-----------|-----------------|
| Expanded Use of Groundwater (Tech Memo 4B-8) | | | |
| SOURCES | SOURCE ID | COUNTY | BASIN |
| GULF COAST AQUIFER | 07915 | FORT BEND | BRAZOS-COLORADO |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |
| KENDLETON | KENDLETON | FORT BEND | BRAZOS-COLORADO |

Lake Livingston Water Supply & Sewer Service Company

Lake Livingston Water Supply & Sewer Service Company, which is located in Polk County, completed the survey and did not indicate any future plans for the entity for their ground water expanded use project.

Montgomery County MUD #19

Montgomery County MUD #19 has two projects listed on the survey for 2010, and the district indicated on the survey that there are no future plans for financial assistance from the TWDB.

Montgomery County MUD #8

Montgomery County MUD #8 has four projects listed as future water management strategies. The district indicated on the survey that a total of \$5,837,866 will be requested to fund the Montgomery County MUDs 8&9 Reuse Project. \$1,284,100 is requested through the WIF-Deferred Program in 2011 and \$4,553,766 through the WIF-Construction Program in 2013.

| WATER MANAGEMENT STRATEGIES | | | |
|--|-----------|------------|-------------|
| Montgomery County MUDs 8 and 9 Reuse (Tech Memo 4B-32) | | | |
| SOURCES | SOURCE ID | COUNTY | BASIN |
| INDIRECT REUSE | 3610170 | MONTGOMERY | SAN JACINTO |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |
| MONTGOMERY COUNTY MUD #8 | 084263000 | MONTGOMERY | SAN JACINTO |
| MONTGOMERY COUNTY MUD #9 | 084264000 | MONTGOMERY | SAN JACINTO |

Montgomery County MUD #9

Montgomery County MUD #9 included five projects listed as future water management strategies. The district indicated on the survey that a total of \$6,407,821 will be requested to fund the Montgomery County MUDs 8&9 Reuse Project. \$1,284,100 is requested through the WIF-Deferred Program in 2011 and \$5,123,721 through the WIF-Construction Program in 2013.

| WATER MANAGEMENT STRATEGIES | | | |
|--|-----------|------------|-------------|
| Montgomery County MUDs 8 and 9 Reuse (Tech Memo 4B-32) | | | |
| SOURCES | SOURCE ID | COUNTY | BASIN |
| INDIRECT REUSE | 3610170 | MONTGOMERY | SAN JACINTO |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |
| MONTGOMERY COUNTY MUD #8 | 084263000 | MONTGOMERY | SAN JACINTO |
| MONTGOMERY COUNTY MUD #9 | 084264000 | MONTGOMERY | SAN JACINTO |

North Fort Bend Water Authority

The North Fort Bend Water Authority (NFBWA), located in Fort Bend County, has seven projects listed as future water management strategies. The entity indicated there are projects that will require funding as early as 2010 and as late as 2030. NFBWA requested \$512,940,100 for all the projects identified on the survey. The table below summarizes the use of funding requested from each loan program.

| PROJECT NAME | FUNDING TYPE | | | | |
|--------------------------------|----------------------|--------------------------|-----------------------------|--------------------------------|---------------------------------------|
| | WIF-Deferred Program | WIF-Construction Program | State Participation Program | Rural Water Assistance Program | Economically Distressed Areas Program |
| Expanded Use of GW | \$1,859,327 (2010) | \$10,536,183 (2010) | 0 | 0 | 0 |
| Municipal Non Potable Re-Use | \$1,019,530 (2010) | \$5,777,340 (2010) | 0 | 0 | 0 |
| NFBWA 2025 Shared Transmission | \$31,950,000 (2010) | \$181,050,000 (2010) | 0 | 0 | 0 |
| NFBWA Internal Distribution | \$109,000,000 (2010) | \$116,000,000 (2020) | 0 | 0 | 0 |
| NFBWA to WUG Contract | \$6,744,672 (2020) | \$38,219,809 (2010) | 0 | 0 | 0 |
| Reallocate Existing Supply | \$1,617,486 (2010) | \$9,165,753 (2010) | 0 | 0 | 0 |

The projects identified in the survey include the NFBWA 2025 Shared Transmission, Internal Distribution, NFBWA to WUG Contract and Reallocation of Existing Supply. All of the projects involve transferring Lake Livingston water contracted from the City of Houston to various areas of Fort Bend County. Another water management strategy is Expanded Use of Groundwater in which NFBWA will be able to increase its supply from the Gulf Coast Aquifer. Municipal Non-Potable Reuse is a water management strategy which will reuse municipal wastewater from local sources for municipal irrigation. The following tables provide the sources and Water User Group information for the funding requested from the TWDB.

WATER MANAGEMENT STRATEGIES

NFBWA 2025 Shared Transmission (W/ WHCRWA) (Tech Memo 4B-22)

NFBWA Internal Distribution (Tech Memo 4B-22)

NFBWA To WUG Contract (Tech Memo 4B-6)

Reallocate Existing Supply (Tech Memo 4B-6)

| SOURCES | SOURCE ID | COUNTY | BASIN |
|-------------------------------|-----------|-----------|--------------------|
| LIVINGSTON-WALLISVILLE SYSTEM | 084H0 | RESERVOIR | TRINITY |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |
| NFBWA | NFBWA | FORT BEND | BRAZOS |
| NFBWA | NFBWA | FORT BEND | SAN JACINTO |
| NFBWA | NFBWA | FORT BEND | SAN JACINTO-BRAZOS |
| NFBWA | NFBWA | HARRIS | SAN JACINTO |

WATER MANAGEMENT STRATEGIES**Expanded Use Of Groundwater (Tech Memo 4B-8)**

| SOURCES | SOURCE ID | COUNTY | BASIN |
|-----------------------|-----------|-----------|--------------------|
| GULF COAST AQUIFER | 07915 | FORT BEND | BRAZOS |
| GULF COAST AQUIFER | 07915 | FORT BEND | SAN JACINTO |
| GULF COAST AQUIFER | 07915 | FORT BEND | SAN JACINTO-BRAZOS |
| GULF COAST AQUIFER | 10115 | HARRIS | SAN JACINTO |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |
| NFBWA | NFBWA | FORT BEND | BRAZOS |
| NFBWA | NFBWA | FORT BEND | SAN JACINTO |
| NFBWA | NFBWA | FORT BEND | SAN JACINTO-BRAZOS |
| NFBWA | NFBWA | HARRIS | SAN JACINTO |

WATER MANAGEMENT STRATEGIES**Municipal Non-Potable Reuse (Tech Memo 4B-35)**

| SOURCES | SOURCE ID | COUNTY | BASIN |
|---------------------------------|-----------|-----------|--------------------|
| MUNICIPAL NON- POTABLE REUSE | 07915 | FORT BEND | BRAZOS |
| MUNICIPAL NON- POTABLE REUSE | 07915 | FORT BEND | SAN JACINTO |
| MUNICIPAL NON- POTABLE REUSE | 07915 | FORT BEND | SAN JACINTO-BRAZOS |
| MUNICIPAL NON- POTABLE REUSE | 10115 | HARRIS | SAN JACINTO |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |
| NFBWA | NFBWA | FORT BEND | BRAZOS |
| NFBWA | NFBWA | FORT BEND | SAN JACINTO |
| NFBWA | NFBWA | FORT BEND | SAN JACINTO-BRAZOS |
| NFBWA | NFBWA | HARRIS | SAN JACINTO |

North Green MUD

North Green MUD of Harris County has one project listed on the survey for 2010. The MUD will not require financial assistance from the TWDB for future developments.

North Harris County Regional Water Authority

North Harris County Regional Water Authority, which is located in Harris County, has seven projects listed in the IFR survey. NHCRWA has identified the WIF-Deferred Program and the WIF-Construction Program for future financial assistance from TWDB. The table below identifies the level of assistance for each project. The sources and WUGs for each project along with the number of the water management strategy technical memorandum are listed below.

| PROJECT NAME | FUNDING TYPE | | | | |
|------------------------------|----------------------|--------------------------|-----------------------------|-------------------------------------|---------------------------------------|
| | WIF-Deferred Program | WIF-Construction Program | State Participation Program | Rural Water Assistance Fund Program | Economically Distressed Areas Program |
| NHCRWA Internal Distribution | \$80,382,212 (2011) | \$455,499,204 (2013) | 0 | 0 | 0 |
| NHCRWA Transmission | \$37,987,370 (2011) | \$215,261,766 (2013) | 0 | 0 | 0 |
| Houston Indirect Reuse | \$22,062,146 (2033) | \$125,018,827 (2035) | 0 | 0 | 0 |
| NHCRWA Indirect Reuse | \$10,016,804 (2033) | \$56,761,890 (2035) | 0 | 0 | 0 |
| Municipal Non-Potable Reuse | \$647,139 (2023) | \$3,667,121 (2025) | 0 | 0 | 0 |
| NHCRWA to WUG Contract | \$9,689,282 (2011) | \$54,905,929 (2013) | 0 | 0 | 0 |

WATER MANAGEMENT STRATEGIES

NHCRWA Internal Distribution (Tech Memo 4B-23)
NHCRWA Transmission (Tech Memo 4B-23)
NHCRWA to WUG Contract (Tech Memo 4B-6)

| SOURCES | SOURCE ID | COUNTY | BASIN |
|-------------------------------|-----------|-----------|-------------|
| LIVINGSTON-WALLISVILLE SYSTEM | 084H0 | RESERVOIR | TRINITY |
| LAKE HOUSTON | 10060 | RESERVOIR | SAN JACINTO |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |
| NHCRWA | 088000000 | HARRIS | SAN JACINTO |

Note: The NHCRWA Internal Distribution and Transmission Strategies are both separated into three strategies for 2010, 2020 and 2030 to represent the phased construction of the regional water supply system.

WATER MANAGEMENT STRATEGIES

Houston Indirect Reuse (Tech Memo 4B-31)

| SOURCES | SOURCE ID | COUNTY | BASIN |
|------------------------------|-----------|--------|-------------|
| INDIRECT REUSE HARRIS COUNTY | 3510101 | HARRIS | SAN JACINTO |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |
| NHCRWA | 088000000 | HARRIS | SAN JACINTO |

WATER MANAGEMENT STRATEGIES

NHCRWA Indirect Reuse (Tech Memo 4B-33)

| SOURCES | SOURCE ID | COUNTY | BASIN |
|------------------------------|-----------|--------|-------------|
| INDIRECT REUSE HARRIS COUNTY | 3510101 | HARRIS | SAN JACINTO |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |
| NHCRWA | 088000000 | HARRIS | SAN JACINTO |

| WATER MANAGEMENT STRATEGIES | | | |
|---|-----------|--------|-------------|
| Municipal Non-Potable Reuse (Tech Memo 4B-35) | | | |
| SOURCES | SOURCE ID | COUNTY | BASIN |
| DIRECT REUSE | 3610101 | HARRIS | SAN JACINTO |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |
| NHCRWA | 088000000 | HARRIS | SAN JACINTO |

Northwest Harris County MUD 23

Northwest Harris County MUD 23 has identified one project on the survey that needs \$2,425,000 of financial assistance for the future. About \$1,265,000 is requested through the WIF-Deferred Program and \$975,000 is requested through the WIF-Construction Program. This entity will also be requesting funding through the State Participation Program. The project will allow the MUD to increase its supply from the Gulf Coast Aquifer in the San Jacinto Basin in Harris County.

| WATER MANAGEMENT STRATEGIES | | | |
|---|--------------------------------|-----------|-------------|
| NHCRWA GRP Participation (Tech Memo 4B-6) | | | |
| SOURCES | SOURCE ID | COUNTY | BASIN |
| GULF COAST AQUIFER | 10115 | RESERVOIR | SAN JACINTO |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |
| NORTHWEST HARRIS COUNTY MUD 23 | NORTHWEST HARRIS COUNTY MUD 23 | HARRIS | SAN JACINTO |

San Jacinto WSC

San Jacinto WSC has one project listed for 2010, and the district indicated on the survey that a total of \$426,514 will be needed to expand their current groundwater capacity. About \$326,000 is requested through the State Participation Program and \$100,000 through the WIF-Deferred Program. The project will allow San Jacinto WSC to increase its supply from the Gulf Coast Aquifer.

| WATER MANAGEMENT STRATEGIES | | | |
|--|-----------|-------------|---------|
| Expanded Use Of Groundwater (Tech Memo 4B-8) | | | |
| SOURCES | SOURCE ID | COUNTY | BASIN |
| GULF COAST AQUIFER | 20415 | SAN JACINTO | TRINITY |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |
| SAN JACINTO WSC | 084328000 | SAN JACINTO | TRINITY |

City of Sealy

The City of Sealy is located in Austin County and is projecting an increased interest for residential, commercial and industrial developments. Sealy is expected to experience substantial population growth in the upcoming years; however, the current water system will be unable to accommodate increased growth. Sealy is requesting assistance from the TWDB for the design and construction of two groundwater pumping plants that will consist of new groundwater wells, ground storage tanks and control buildings. The new water plants will be essential to provide adequate water supplies from the Gulf Coast Aquifer in Austin County to new developments. The estimated cost for the new well, water plant, engineering fees and other appurtenances will total \$6,450,000.

| WATER MANAGEMENT STRATEGIES | | | |
|--|------------------|---------------|--------------|
| Sealy Groundwater Treatment Expansion (Tech Memo 4B-51) | | | |
| SOURCES | SOURCE ID | COUNTY | BASIN |
| GULF COAST AQUIFER | 00815 | AUSTIN | BRAZOS |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |
| SEALY | 080549000 | AUSTIN | BRAZOS |

Simonton

Simonton has one project listed on the survey for 2010, and the district indicated on the survey that there are no future plans; therefore, financial assistance will not be needed from the TWDB.

Southern Montgomery County MUD

Southern Montgomery County MUD has two projects listed on the survey for 2010, and the district indicated on the survey that there are no future plans; therefore, financial assistance will not be needed from the TWDB.

Spring Creek UD

Spring Creek UD has three projects listed on the survey for 2010, and the district indicated on the survey that there are no future plans; therefore, financial assistance will not be needed from the TWDB.

Stagecoach

The IFR Survey lists three projects for the City of Stagecoach beginning in the Year 2010. Stagecoach does not plan to request financial assistance from the TWDB during the current planning period.

Stanley Lake MUD

Stanley Lake MUD, lists three identified projects potentially requiring outside funding; however, Stanley Lake MUD does not intend to apply for any grants for the future water management strategies.

Sugar Land

According to the survey, there are two future projects listed for the City of Sugar Land. Sugar Land responded to the survey indicating the City will need approximately \$16 million for financial assistance. Sugar Land has identified Sugar Land GRP Reuse as a future project scheduled to begin in 2012 and has requested \$520,000 through the WIF-Deferred Program. Another project (Sugar Land GRP) would require \$19.6 million through the WIF Construction Program. The sources and projected water user groups for the two projects are listed on the following table.

| WATER MANAGEMENT STRATEGIES | | | |
|---|-----------|-----------|--------------------|
| Sugar Land GRP Participation (Tech Memo 4B-16) | | | |
| SOURCES | SOURCE ID | COUNTY | BASIN |
| GULF COAST AQUIFER | 07915 | FORT BEND | SAN JACINTO-BRAZOS |
| GULF COAST AQUIFER | 07915 | FORT BEND | BRAZOS |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |
| SUGAR LAND | 080585000 | FORT BEND | SAN JACINTO-BRAZOS |
| SUGAR LAND | 080585000 | FORT BEND | BRAZOS |
| COUNTY-OTHER | 080757079 | FORT BEND | SAN JACINTO-BRAZOS |
| COUNTY-OTHER | 080757079 | FORT BEND | BRAZOS |
| PLANTATION MUD | 084303000 | FORT BEND | SAN JACINTO-BRAZOS |
| FORT BEND COUNTY MUD #106 | 084117000 | FORT BEND | BRAZOS |
| FORT BEND COUNTY MUD #111 | 084119000 | FORT BEND | BRAZOS |
| FORT BEND COUNTY MUD #67 | 084126000 | FORT BEND | BRAZOS |
| FORT BEND COUNTY MUD #68 | 084127000 | FORT BEND | BRAZOS |
| FORT BEND COUNTY MUD #69 | 084128000 | FORT BEND | BRAZOS |

| WATER MANAGEMENT STRATEGIES | | | |
|---|-----------|-----------|--------|
| Sugar Land GRP Reuse (Tech Memo 4B-16) | | | |
| SOURCES | SOURCE ID | COUNTY | BASIN |
| SUGAR LAND GRP REUSE | SLGR | FORT BEND | BRAZOS |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |
| SUGAR LAND | 080585000 | FORT BEND | BRAZOS |

Walker County Rural WSC

Walker County Rural WSC has one project listed for 2012, and the district indicated that a total of \$344,031 will be needed to increase the district's capacity for pumping groundwater from the Sparta Aquifer in Walker County. The entire amount is requested through the WIF-Deferred Program.

| WATER MANAGEMENT STRATEGIES | | | |
|---|-----------|--------|---------|
| Expanded Use Of Groundwater (Tech Memo 4B-8) | | | |
| SOURCES | SOURCE ID | COUNTY | BASIN |
| SPARTA AQUIFER | 23627 | WALKER | TRINITY |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |
| WALKER COUNTY RURAL WSC | 084372000 | WALKER | TRINITY |

West Harris County Regional Water Authority

Five water management strategies are listed for the West Harris County Regional Water Authority (WHCRWA) in the IFR survey. Four of the projects will require financial assistance from TWDB. The

table below illustrates the total assistance requested for WHCRWA's water management strategies along with the funding categories and the dates that the funds will be requested.

| PROJECT NAME | FUNDING TYPE | | | | |
|---|----------------------|--------------------------|-----------------------------|--------------------------------|---------------------------------------|
| | WIF-Deferred Program | WIF-Construction Program | State Participation Program | Rural Water Assistance Program | Economically Distressed Areas Program |
| WHCRWA Internal Distribution | \$31,820,000 (2012) | \$304,732,726 (2013) | 0 | 0 | 0 |
| WHCRWA 2020 Shared Transmission (w/NFBWA) | \$41,717,700 (2010) | \$229,540,668 (2014) | 0 | 0 | 0 |
| Municipal Non Potable Re-Use | \$80,000 (2015) | \$341,675 (2017) | 0 | 0 | 0 |
| WHCRWA to WUG Contract | 0 | \$89,507,274 (2013) | 0 | 0 | 0 |

The WHCRWA internal distribution, transmission and WHCRWA to WUG contract strategies involve the physical transfer of Lake Livingston water from the City of Houston to areas in west Harris County. The Trinity River Basin supplies will also allow the WHCRWA to over-convert some areas to surface water, allowing other member districts to remain on groundwater. These member districts include: Katy, Harris County MUD 132, Harris County MUD 151, Harris County MUD 152, Harris County MUD 180, Harris County MUD 146 and Trail of Lakes MUD. The other water management strategy for the WHCRWA, municipal non-potable reuse, will reuse municipal wastewater from local sources for municipal irrigation. The source and water user group information for the recommended projects is listed in the following tables.

WATER MANAGEMENT STRATEGIES

WHCRWA Internal Distribution (Tech Memo 4B-25)

WHCRWA 2020 Shared Transmission (w/ NFBWA) (Tech Memo 4B-25)

WHCRWA to WUG Contract - Lake Livingston (Tech Memo 4B-6)

| SOURCES | SOURCE ID | COUNTY | BASIN |
|-------------------------------|-----------|-----------|-------------|
| LIVINGSTON-WALLISVILLE SYSTEM | 084H0 | RESERVOIR | TRINITY |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |
| WHCRWA | 088002000 | FORT BEND | SAN JACINTO |
| WHCRWA | 088002000 | HARRIS | SAN JACINTO |

| WATER MANAGEMENT STRATEGIES | | | |
|--|------------------|---------------|--------------|
| Municipal Non-Potable Reuse (Tech Memo 4B-35) | | | |
| SOURCES | SOURCE ID | COUNTY | BASIN |
| MUNICIPAL NON-POTABLE REUSE | MNPR | FORT BEND | SAN JACINTO |
| MUNICIPAL NON-POTABLE REUSE | MNPR | HARRIS | SAN JACINTO |
| WATER USER GROUPS | WUG ID | COUNTY | BASIN |
| WHCRWA | 088002000 | FORT BEND | SAN JACINTO |
| WHCRWA | 088002000 | HARRIS | SAN JACINTO |

9.3.2 Summary of Survey Results

Altogether, forty WUGs and WWP's responded to the survey, indicating the level of funding needed for future programs. The type of projects that the WUGs will require financial assistance from TWDB included increased contractual supplies, expanded use of groundwater, water treatment plants, water transfer, etc. The cumulative total of financial assistance needed to carry out these types of projects is \$6,110,182,058. The WIF-Construction Program garnered the most applicants. Entities requested \$5,021,977,795 in loans and grants from the TWDB through this program. The projects identified in the survey anticipate funding will be required as early as 2010 and as late as 2056. \$915,663,429 is requested through of the WIF-Deferred Program. Based on the survey responses, \$171,026,651 should be allocated from the State Participation Program. WUGs also requested \$914,183 and \$600,000 from the Economically Distressed Area Program and the Rural Water Assistance Program, respectively.

Table 9-3
Summary of Survey Results

| Funding Type | Funding Requested (\$) |
|---------------------------------------|-------------------------------|
| WIF-Deferred Program | \$915,663,429 |
| WIF-Construction Program | \$5,021,977,795 |
| State Participation Program | \$171,026,651 |
| Rural Water Assistance Program | \$600,000 |
| Economically Distressed Areas Program | \$914,183 |
| Total | \$6,110,182,058 |

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Appendix 9A

Tabulated Survey Results

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Region H
Table 9A-1: Infrastructure Financing Survey Responses

| IFRProjectData | EntityID | Name | Type | RWPG | County | Basin | Funding Type | DBProjectID | Project Name | Cost | Year of Need | Date Submitted |
|----------------|----------|---|------|------|---------|-------------|----------------------------------|-------------|-----------------------------------|---------------------|--------------|------------------|
| 1104 | 181 | AMES | WUG | H | LIBERTY | TRINITY | PLANNING, DESIGN, AND PERMITTING | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/15/10 12:16 PM |
| 1105 | 181 | AMES | WUG | H | LIBERTY | TRINITY | ACQUISITION AND CONSTRUCTION | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/15/10 12:16 PM |
| 1106 | 181 | AMES | WUG | H | LIBERTY | TRINITY | EXCESS CAPACITY | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/15/10 12:16 PM |
| 1223 | 14 | BRAZOS RIVER AUTHORITY | WWP | G | N/A | N/A | PLANNING, DESIGN, AND PERMITTING | 717 | ALLENS CREEK RESERVOIR | \$ - | 2010 | 7/16/10 3:29 PM |
| 1224 | 14 | BRAZOS RIVER AUTHORITY | WWP | G | N/A | N/A | ACQUISITION AND CONSTRUCTION | 717 | ALLENS CREEK RESERVOIR | \$ 15,000,000.00 | 2015 | 7/16/10 3:29 PM |
| 1225 | 14 | BRAZOS RIVER AUTHORITY | WWP | G | N/A | N/A | EXCESS CAPACITY | 717 | ALLENS CREEK RESERVOIR | \$ 15,000,000.00 | 2017 | 7/16/10 3:29 PM |
| 1226 | 14 | BRAZOS RIVER AUTHORITY | WWP | G | N/A | N/A | RURAL | 717 | ALLENS CREEK RESERVOIR | \$ - | 2010 | 7/16/10 3:29 PM |
| 1227 | 14 | BRAZOS RIVER AUTHORITY | WWP | G | N/A | N/A | DISADVANTAGED | 717 | ALLENS CREEK RESERVOIR | \$ - | 2010 | 7/16/10 3:29 PM |
| 1233 | 14 | BRAZOS RIVER AUTHORITY | WWP | G | N/A | N/A | PLANNING, DESIGN, AND PERMITTING | 729 | BRAZOS SALTWATER BARRIER | \$ - | 2010 | 7/16/10 3:29 PM |
| 1234 | 14 | BRAZOS RIVER AUTHORITY | WWP | G | N/A | N/A | ACQUISITION AND CONSTRUCTION | 729 | BRAZOS SALTWATER BARRIER | \$ 35,000,000.00 | 2020 | 7/16/10 3:29 PM |
| 1235 | 14 | BRAZOS RIVER AUTHORITY | WWP | G | N/A | N/A | EXCESS CAPACITY | 729 | BRAZOS SALTWATER BARRIER | \$ - | 2010 | 7/16/10 3:29 PM |
| 1236 | 14 | BRAZOS RIVER AUTHORITY | WWP | G | N/A | N/A | RURAL | 729 | BRAZOS SALTWATER BARRIER | \$ - | 2010 | 7/16/10 3:29 PM |
| 1237 | 14 | BRAZOS RIVER AUTHORITY | WWP | G | N/A | N/A | DISADVANTAGED | 729 | BRAZOS SALTWATER BARRIER | \$ - | 2010 | 7/16/10 3:29 PM |
| 1258 | 14 | BRAZOS RIVER AUTHORITY | WWP | G | N/A | N/A | PLANNING, DESIGN, AND PERMITTING | 785 | FREEPORT DESALINATION | \$ - | 2010 | 7/16/10 3:29 PM |
| 1259 | 14 | BRAZOS RIVER AUTHORITY | WWP | G | N/A | N/A | ACQUISITION AND CONSTRUCTION | 785 | FREEPORT DESALINATION | \$ 255,000,000.00 | 2040 | 7/16/10 3:29 PM |
| 1260 | 14 | BRAZOS RIVER AUTHORITY | WWP | G | N/A | N/A | EXCESS CAPACITY | 785 | FREEPORT DESALINATION | \$ - | 2010 | 7/16/10 3:29 PM |
| 1261 | 14 | BRAZOS RIVER AUTHORITY | WWP | G | N/A | N/A | RURAL | 785 | FREEPORT DESALINATION | \$ - | 2010 | 7/16/10 3:29 PM |
| 1262 | 14 | BRAZOS RIVER AUTHORITY | WWP | G | N/A | N/A | DISADVANTAGED | 785 | FREEPORT DESALINATION | \$ - | 2010 | 7/16/10 3:29 PM |
| 1177 | 309 | BUFFALO | WUG | H | LEON | TRINITY | PLANNING, DESIGN, AND PERMITTING | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/16/10 11:07 AM |
| 1178 | 309 | BUFFALO | WUG | H | LEON | TRINITY | ACQUISITION AND CONSTRUCTION | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/16/10 11:07 AM |
| 1179 | 309 | BUFFALO | WUG | H | LEON | TRINITY | EXCESS CAPACITY | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/16/10 11:07 AM |
| 1180 | 309 | BUFFALO | WUG | H | LEON | TRINITY | RURAL | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/16/10 11:07 AM |
| 1181 | 309 | BUFFALO | WUG | H | LEON | TRINITY | DISADVANTAGED | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/16/10 11:07 AM |
| 864 | 28 | CHAMBERS-LIBERTY COUNTIES NAVIGATION DISTRICT | WWP | H | N/A | N/A | PLANNING, DESIGN, AND PERMITTING | 704 | CLCND WEST CHAMBERS COUNTY SYSTEM | \$ 2,000,000.00 | 2012 | 6/30/10 8:53 AM |
| 865 | 28 | CHAMBERS-LIBERTY COUNTIES NAVIGATION DISTRICT | WWP | H | N/A | N/A | ACQUISITION AND CONSTRUCTION | 704 | CLCND WEST CHAMBERS COUNTY SYSTEM | \$ 18,380,000.00 | 2015 | 6/30/10 8:53 AM |
| 866 | 28 | CHAMBERS-LIBERTY COUNTIES NAVIGATION DISTRICT | WWP | H | N/A | N/A | EXCESS CAPACITY | 704 | CLCND WEST CHAMBERS COUNTY SYSTEM | \$ - | 2010 | 6/30/10 8:53 AM |
| 867 | 28 | CHAMBERS-LIBERTY COUNTIES NAVIGATION DISTRICT | WWP | H | N/A | N/A | RURAL | 704 | CLCND WEST CHAMBERS COUNTY SYSTEM | \$ - | 2010 | 6/30/10 8:53 AM |
| 868 | 28 | CHAMBERS-LIBERTY COUNTIES NAVIGATION DISTRICT | WWP | H | N/A | N/A | DISADVANTAGED | 704 | CLCND WEST CHAMBERS COUNTY SYSTEM | \$ - | 2010 | 6/30/10 8:53 AM |
| 2303 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 717 | ALLENS CREEK RESERVOIR | \$ 30,000,000.00 | 2017 | 8/19/10 7:46 AM |
| 2304 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 717 | ALLENS CREEK RESERVOIR | \$ 100,000,000.00 | 2018 | 8/19/10 7:47 AM |
| 2305 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 717 | ALLENS CREEK RESERVOIR | \$ 25,926,680.00 | 2018 | 8/19/10 7:47 AM |
| 2306 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | RURAL | 717 | ALLENS CREEK RESERVOIR | \$ - | 2010 | 8/19/10 7:47 AM |
| 2307 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | DISADVANTAGED | 717 | ALLENS CREEK RESERVOIR | \$ - | 2010 | 8/19/10 7:47 AM |
| 2293 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 706 | COH DISTRIBUTION EXPANSION | \$ 39,156,000.00 | 2010 | 8/19/10 7:46 AM |
| 2294 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 706 | COH DISTRIBUTION EXPANSION | \$ 221,884,000.00 | 2010 | 8/19/10 7:46 AM |
| 2295 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 706 | COH DISTRIBUTION EXPANSION | \$ - | 2010 | 8/19/10 7:46 AM |
| 2296 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | RURAL | 706 | COH DISTRIBUTION EXPANSION | \$ - | 2010 | 8/19/10 7:46 AM |
| 2297 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | DISADVANTAGED | 706 | COH DISTRIBUTION EXPANSION | \$ - | 2010 | 8/19/10 7:46 AM |
| 2288 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 705 | COH TREATMENT EXPANSION | \$ 306,850,824.00 | 2013 | 8/19/10 7:46 AM |
| 2289 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 705 | COH TREATMENT EXPANSION | \$ 1,738,821,337.00 | 2014 | 8/19/10 7:46 AM |
| 2290 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 705 | COH TREATMENT EXPANSION | \$ - | 2010 | 8/19/10 7:46 AM |
| 2291 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | RURAL | 705 | COH TREATMENT EXPANSION | \$ - | 2010 | 8/19/10 7:46 AM |
| 2292 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | DISADVANTAGED | 705 | COH TREATMENT EXPANSION | \$ - | 2010 | 8/19/10 7:46 AM |
| 2283 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 678 | EXPANDED USE OF GW | \$ 363,154.00 | 2015 | 8/19/10 7:46 AM |
| 2284 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 678 | EXPANDED USE OF GW | \$ 2,057,875.00 | 2016 | 8/19/10 7:46 AM |
| 2285 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 678 | EXPANDED USE OF GW | \$ - | 2010 | 8/19/10 7:46 AM |
| 2286 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | RURAL | 678 | EXPANDED USE OF GW | \$ - | 2010 | 8/19/10 7:46 AM |
| 2287 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | DISADVANTAGED | 678 | EXPANDED USE OF GW | \$ - | 2010 | 8/19/10 7:46 AM |
| 2318 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 727 | HOUSTON BAYOUS PERMIT | \$ 3,143,400.00 | 2020 | 8/19/10 7:47 AM |
| 2319 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 727 | HOUSTON BAYOUS PERMIT | \$ 17,812,600.00 | 2020 | 8/19/10 7:47 AM |
| 2320 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 727 | HOUSTON BAYOUS PERMIT | \$ - | 2010 | 8/19/10 7:47 AM |
| 2321 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | RURAL | 727 | HOUSTON BAYOUS PERMIT | \$ - | 2010 | 8/19/10 7:47 AM |
| 2322 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | DISADVANTAGED | 727 | HOUSTON BAYOUS PERMIT | \$ - | 2010 | 8/19/10 7:47 AM |
| 2308 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 721 | HOUSTON INDIRECT REUSE | \$ 45,907,933.00 | 2035 | 8/19/10 7:47 AM |
| 2309 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 721 | HOUSTON INDIRECT REUSE | \$ 260,144,951.00 | 2036 | 8/19/10 7:47 AM |
| 2310 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 721 | HOUSTON INDIRECT REUSE | \$ - | 2010 | 8/19/10 7:47 AM |
| 2311 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | RURAL | 721 | HOUSTON INDIRECT REUSE | \$ - | 2010 | 8/19/10 7:47 AM |
| 2312 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | DISADVANTAGED | 721 | HOUSTON INDIRECT REUSE | \$ - | 2010 | 8/19/10 7:47 AM |
| 2298 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 709 | LUCE BAYOU | \$ 38,087,537.00 | 2011 | 8/19/10 7:46 AM |
| 2299 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 709 | LUCE BAYOU | \$ 88,870,920.00 | 2014 | 8/19/10 7:46 AM |
| 2300 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 709 | LUCE BAYOU | \$ 126,958,457.00 | 2010 | 8/19/10 7:46 AM |
| 2301 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | RURAL | 709 | LUCE BAYOU | \$ - | 2010 | 8/19/10 7:46 AM |
| 2302 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | DISADVANTAGED | 709 | LUCE BAYOU | \$ - | 2010 | 8/19/10 7:46 AM |
| 2313 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 724 | WASTEWATER REUSE FOR INDUSTRY | \$ 49,807,764.00 | 2055 | 8/19/10 7:47 AM |
| 2314 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 724 | WASTEWATER REUSE FOR INDUSTRY | \$ 282,243,997.00 | 2056 | 8/19/10 7:47 AM |
| 2315 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 724 | WASTEWATER REUSE FOR INDUSTRY | \$ - | 2010 | 8/19/10 7:47 AM |
| 2316 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | RURAL | 724 | WASTEWATER REUSE FOR INDUSTRY | \$ - | 2010 | 8/19/10 7:47 AM |
| 2317 | 76 | HOUSTON | BOTH | H | HARRIS | SAN JACINTO | DISADVANTAGED | 724 | WASTEWATER REUSE FOR INDUSTRY | \$ - | 2010 | 8/19/10 7:47 AM |
| 1197 | 748 | EL DORADO UD | WUG | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 683 | COH GRP PARTICIPATION | \$ 161,612.00 | 2011 | 7/16/10 1:55 PM |
| 1198 | 748 | EL DORADO UD | WUG | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 683 | COH GRP PARTICIPATION | \$ 1,077,412.00 | 2012 | 7/16/10 1:55 PM |
| 1199 | 748 | EL DORADO UD | WUG | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 683 | COH GRP PARTICIPATION | \$ - | 2010 | 7/16/10 1:55 PM |
| 1200 | 748 | EL DORADO UD | WUG | H | HARRIS | SAN JACINTO | RURAL | 683 | COH GRP PARTICIPATION | \$ - | 2010 | 7/16/10 1:55 PM |
| 1201 | 748 | EL DORADO UD | WUG | H | HARRIS | SAN JACINTO | DISADVANTAGED | 683 | COH GRP PARTICIPATION | \$ - | 2010 | 7/16/10 1:55 PM |
| 1268 | 782 | FLO COMMUNITY WSC | WUG | H | LEON | TRINITY | PLANNING, DESIGN, AND PERMITTING | 678 | EXPANDED USE OF GW | \$ 38,000.00 | 2011 | 7/16/10 5:01 PM |
| 1269 | 782 | FLO COMMUNITY WSC | WUG | H | LEON | TRINITY | ACQUISITION AND CONSTRUCTION | 678 | EXPANDED USE OF GW | \$ 100,000.00 | 2011 | 7/16/10 5:01 PM |
| 1270 | 782 | FLO COMMUNITY WSC | WUG | H | LEON | TRINITY | EXCESS CAPACITY | 678 | EXPANDED USE OF GW | \$ 130,000.00 | 2011 | 7/16/10 5:01 PM |
| 1271 | 782 | FLO COMMUNITY WSC | WUG | H | LEON | TRINITY | RURAL | 678 | EXPANDED USE OF GW | \$ 100,000.00 | 2011 | 7/16/10 5:01 PM |
| 1272 | 782 | FLO COMMUNITY WSC | WUG | H | LEON | TRINITY | DISADVANTAGED | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/16/10 5:01 PM |
| 1263 | 782 | FLO COMMUNITY WSC | WUG | H | LEON | TRINITY | PLANNING, DESIGN, AND PERMITTING | 307 | SUPPLEMENTAL WELLS | \$ 200,000.00 | 2011 | 7/16/10 5:01 PM |
| 1264 | 782 | FLO COMMUNITY WSC | WUG | H | LEON | TRINITY | ACQUISITION AND CONSTRUCTION | 307 | SUPPLEMENTAL WELLS | \$ 750,000.00 | 2011 | 7/16/10 5:01 PM |

Region H
Table 9A-1: Infrastructure Financing Survey Responses

| IFRProjectData | EntityID | Name | Type | RWPG | County | Basin | Funding Type | DBProjectID | Project Name | Cost | Year of Need | Date Submitted |
|----------------|----------|-------------------------------------|------|------|-----------|-------------|----------------------------------|-------------|------------------------------|---------------|--------------|-----------------|
| 1265 | 782 | FLO COMMUNITY WSC | WUG | H | LEON | TRINITY | EXCESS CAPACITY | 307 | SUPPLEMENTAL WELLS | \$ 500,000.00 | 2011 | 7/16/10 5:01 PM |
| 1266 | 782 | FLO COMMUNITY WSC | WUG | H | LEON | TRINITY | RURAL | 307 | SUPPLEMENTAL WELLS | \$ 500,000.00 | 2011 | 7/16/10 5:01 PM |
| 1267 | 782 | FLO COMMUNITY WSC | WUG | H | LEON | TRINITY | DISADVANTAGED | 307 | SUPPLEMENTAL WELLS | \$ - | 2010 | 7/16/10 5:01 PM |
| 899 | 790 | FORT BEND COUNTY MUD #106 | WUG | H | FORT BEND | BRAZOS | PLANNING, DESIGN, AND PERMITTING | 698 | SUGAR LAND GRP PARTICIPATION | \$ - | 2010 | 7/6/10 10:58 AM |
| 900 | 790 | FORT BEND COUNTY MUD #106 | WUG | H | FORT BEND | BRAZOS | ACQUISITION AND CONSTRUCTION | 698 | SUGAR LAND GRP PARTICIPATION | \$ - | 2010 | 7/6/10 10:58 AM |
| 901 | 790 | FORT BEND COUNTY MUD #106 | WUG | H | FORT BEND | BRAZOS | EXCESS CAPACITY | 698 | SUGAR LAND GRP PARTICIPATION | \$ - | 2010 | 7/6/10 10:58 AM |
| 902 | 790 | FORT BEND COUNTY MUD #106 | WUG | H | FORT BEND | BRAZOS | RURAL | 698 | SUGAR LAND GRP PARTICIPATION | \$ - | 2010 | 7/6/10 10:58 AM |
| 903 | 790 | FORT BEND COUNTY MUD #106 | WUG | H | FORT BEND | BRAZOS | DISADVANTAGED | 698 | SUGAR LAND GRP PARTICIPATION | \$ - | 2010 | 7/6/10 10:58 AM |
| 904 | 790 | FORT BEND COUNTY MUD #106 | WUG | H | FORT BEND | BRAZOS | PLANNING, DESIGN, AND PERMITTING | 751 | SUGAR LAND TO WUG CONTRACT | \$ - | 2010 | 7/6/10 10:58 AM |
| 905 | 790 | FORT BEND COUNTY MUD #106 | WUG | H | FORT BEND | BRAZOS | ACQUISITION AND CONSTRUCTION | 751 | SUGAR LAND TO WUG CONTRACT | \$ - | 2010 | 7/6/10 10:58 AM |
| 906 | 790 | FORT BEND COUNTY MUD #106 | WUG | H | FORT BEND | BRAZOS | EXCESS CAPACITY | 751 | SUGAR LAND TO WUG CONTRACT | \$ - | 2010 | 7/6/10 10:58 AM |
| 907 | 790 | FORT BEND COUNTY MUD #106 | WUG | H | FORT BEND | BRAZOS | RURAL | 751 | SUGAR LAND TO WUG CONTRACT | \$ - | 2010 | 7/6/10 10:58 AM |
| 908 | 790 | FORT BEND COUNTY MUD #106 | WUG | H | FORT BEND | BRAZOS | DISADVANTAGED | 751 | SUGAR LAND TO WUG CONTRACT | \$ - | 2010 | 7/6/10 10:58 AM |
| 2208 | 791 | FORT BEND COUNTY MUD #108 | WUG | H | FORT BEND | BRAZOS | PLANNING, DESIGN, AND PERMITTING | 751 | SUGAR LAND TO WUG CONTRACT | \$ - | 2010 | 8/17/10 1:20 PM |
| 2209 | 791 | FORT BEND COUNTY MUD #108 | WUG | H | FORT BEND | BRAZOS | ACQUISITION AND CONSTRUCTION | 751 | SUGAR LAND TO WUG CONTRACT | \$ - | 2010 | 8/17/10 1:20 PM |
| 2210 | 791 | FORT BEND COUNTY MUD #108 | WUG | H | FORT BEND | BRAZOS | EXCESS CAPACITY | 751 | SUGAR LAND TO WUG CONTRACT | \$ - | 2010 | 8/17/10 1:20 PM |
| 2211 | 791 | FORT BEND COUNTY MUD #108 | WUG | H | FORT BEND | BRAZOS | RURAL | 751 | SUGAR LAND TO WUG CONTRACT | \$ - | 2010 | 8/17/10 1:20 PM |
| 2212 | 791 | FORT BEND COUNTY MUD #108 | WUG | H | FORT BEND | BRAZOS | DISADVANTAGED | 751 | SUGAR LAND TO WUG CONTRACT | \$ - | 2010 | 8/17/10 1:20 PM |
| 614 | 792 | FORT BEND COUNTY MUD #111 | WUG | H | FORT BEND | BRAZOS | PLANNING, DESIGN, AND PERMITTING | 698 | SUGAR LAND GRP PARTICIPATION | \$ - | 2010 | 6/9/10 3:38 PM |
| 615 | 792 | FORT BEND COUNTY MUD #111 | WUG | H | FORT BEND | BRAZOS | ACQUISITION AND CONSTRUCTION | 698 | SUGAR LAND GRP PARTICIPATION | \$ - | 2010 | 6/9/10 3:38 PM |
| 616 | 792 | FORT BEND COUNTY MUD #111 | WUG | H | FORT BEND | BRAZOS | EXCESS CAPACITY | 698 | SUGAR LAND GRP PARTICIPATION | \$ - | 2010 | 6/9/10 3:38 PM |
| 617 | 792 | FORT BEND COUNTY MUD #111 | WUG | H | FORT BEND | BRAZOS | RURAL | 698 | SUGAR LAND GRP PARTICIPATION | \$ - | 2010 | 6/9/10 3:38 PM |
| 618 | 792 | FORT BEND COUNTY MUD #111 | WUG | H | FORT BEND | BRAZOS | DISADVANTAGED | 698 | SUGAR LAND GRP PARTICIPATION | \$ - | 2010 | 6/9/10 3:38 PM |
| 619 | 792 | FORT BEND COUNTY MUD #111 | WUG | H | FORT BEND | BRAZOS | PLANNING, DESIGN, AND PERMITTING | 751 | SUGAR LAND TO WUG CONTRACT | \$ - | 2010 | 6/9/10 3:38 PM |
| 620 | 792 | FORT BEND COUNTY MUD #111 | WUG | H | FORT BEND | BRAZOS | ACQUISITION AND CONSTRUCTION | 751 | SUGAR LAND TO WUG CONTRACT | \$ - | 2010 | 6/9/10 3:38 PM |
| 621 | 792 | FORT BEND COUNTY MUD #111 | WUG | H | FORT BEND | BRAZOS | EXCESS CAPACITY | 751 | SUGAR LAND TO WUG CONTRACT | \$ - | 2010 | 6/9/10 3:38 PM |
| 622 | 792 | FORT BEND COUNTY MUD #111 | WUG | H | FORT BEND | BRAZOS | RURAL | 751 | SUGAR LAND TO WUG CONTRACT | \$ - | 2010 | 6/9/10 3:38 PM |
| 623 | 792 | FORT BEND COUNTY MUD #111 | WUG | H | FORT BEND | BRAZOS | DISADVANTAGED | 751 | SUGAR LAND TO WUG CONTRACT | \$ - | 2010 | 6/9/10 3:38 PM |
| 604 | 799 | FORT BEND COUNTY MUD #67 | WUG | H | FORT BEND | BRAZOS | PLANNING, DESIGN, AND PERMITTING | 698 | SUGAR LAND GRP PARTICIPATION | \$ - | 2010 | 6/9/10 3:36 PM |
| 605 | 799 | FORT BEND COUNTY MUD #67 | WUG | H | FORT BEND | BRAZOS | ACQUISITION AND CONSTRUCTION | 698 | SUGAR LAND GRP PARTICIPATION | \$ - | 2010 | 6/9/10 3:36 PM |
| 606 | 799 | FORT BEND COUNTY MUD #67 | WUG | H | FORT BEND | BRAZOS | EXCESS CAPACITY | 698 | SUGAR LAND GRP PARTICIPATION | \$ - | 2010 | 6/9/10 3:36 PM |
| 607 | 799 | FORT BEND COUNTY MUD #67 | WUG | H | FORT BEND | BRAZOS | RURAL | 698 | SUGAR LAND GRP PARTICIPATION | \$ - | 2010 | 6/9/10 3:36 PM |
| 608 | 799 | FORT BEND COUNTY MUD #67 | WUG | H | FORT BEND | BRAZOS | DISADVANTAGED | 698 | SUGAR LAND GRP PARTICIPATION | \$ - | 2010 | 6/9/10 3:36 PM |
| 609 | 799 | FORT BEND COUNTY MUD #67 | WUG | H | FORT BEND | BRAZOS | PLANNING, DESIGN, AND PERMITTING | 751 | SUGAR LAND TO WUG CONTRACT | \$ - | 2010 | 6/9/10 3:36 PM |
| 610 | 799 | FORT BEND COUNTY MUD #67 | WUG | H | FORT BEND | BRAZOS | ACQUISITION AND CONSTRUCTION | 751 | SUGAR LAND TO WUG CONTRACT | \$ - | 2010 | 6/9/10 3:36 PM |
| 611 | 799 | FORT BEND COUNTY MUD #67 | WUG | H | FORT BEND | BRAZOS | EXCESS CAPACITY | 751 | SUGAR LAND TO WUG CONTRACT | \$ - | 2010 | 6/9/10 3:36 PM |
| 612 | 799 | FORT BEND COUNTY MUD #67 | WUG | H | FORT BEND | BRAZOS | RURAL | 751 | SUGAR LAND TO WUG CONTRACT | \$ - | 2010 | 6/9/10 3:36 PM |
| 613 | 799 | FORT BEND COUNTY MUD #67 | WUG | H | FORT BEND | BRAZOS | DISADVANTAGED | 751 | SUGAR LAND TO WUG CONTRACT | \$ - | 2010 | 6/9/10 3:36 PM |
| 1208 | 809 | FOUNTAINVIEW SUBDIVISION | WUG | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 737 | COH TO WUG CONTRACT | \$ - | 2010 | 7/16/10 2:08 PM |
| 1209 | 809 | FOUNTAINVIEW SUBDIVISION | WUG | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 737 | COH TO WUG CONTRACT | \$ - | 2010 | 7/16/10 2:08 PM |
| 1210 | 809 | FOUNTAINVIEW SUBDIVISION | WUG | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 737 | COH TO WUG CONTRACT | \$ - | 2010 | 7/16/10 2:08 PM |
| 1211 | 809 | FOUNTAINVIEW SUBDIVISION | WUG | H | HARRIS | SAN JACINTO | RURAL | 737 | COH TO WUG CONTRACT | \$ - | 2010 | 7/16/10 2:08 PM |
| 1212 | 809 | FOUNTAINVIEW SUBDIVISION | WUG | H | HARRIS | SAN JACINTO | DISADVANTAGED | 737 | COH TO WUG CONTRACT | \$ - | 2010 | 7/16/10 2:08 PM |
| 1203 | 809 | FOUNTAINVIEW SUBDIVISION | WUG | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 656 | REALLOCATE EXISTING SUPPLY | \$ - | 2010 | 7/16/10 2:08 PM |
| 1204 | 809 | FOUNTAINVIEW SUBDIVISION | WUG | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 656 | REALLOCATE EXISTING SUPPLY | \$ - | 2010 | 7/16/10 2:08 PM |
| 1205 | 809 | FOUNTAINVIEW SUBDIVISION | WUG | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 656 | REALLOCATE EXISTING SUPPLY | \$ - | 2010 | 7/16/10 2:08 PM |
| 1206 | 809 | FOUNTAINVIEW SUBDIVISION | WUG | H | HARRIS | SAN JACINTO | RURAL | 656 | REALLOCATE EXISTING SUPPLY | \$ - | 2010 | 7/16/10 2:08 PM |
| 1207 | 809 | FOUNTAINVIEW SUBDIVISION | WUG | H | HARRIS | SAN JACINTO | DISADVANTAGED | 656 | REALLOCATE EXISTING SUPPLY | \$ - | 2010 | 7/16/10 2:08 PM |
| 894 | 885 | HARRIS COUNTY FWSO #47 | WUG | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 656 | REALLOCATE EXISTING SUPPLY | \$ - | 2010 | 7/6/10 10:29 AM |
| 895 | 885 | HARRIS COUNTY FWSO #47 | WUG | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 656 | REALLOCATE EXISTING SUPPLY | \$ - | 2010 | 7/6/10 10:29 AM |
| 896 | 885 | HARRIS COUNTY FWSO #47 | WUG | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 656 | REALLOCATE EXISTING SUPPLY | \$ - | 2010 | 7/6/10 10:29 AM |
| 897 | 885 | HARRIS COUNTY FWSO #47 | WUG | H | HARRIS | SAN JACINTO | RURAL | 656 | REALLOCATE EXISTING SUPPLY | \$ - | 2010 | 7/6/10 10:29 AM |
| 898 | 885 | HARRIS COUNTY FWSO #47 | WUG | H | HARRIS | SAN JACINTO | DISADVANTAGED | 656 | REALLOCATE EXISTING SUPPLY | \$ - | 2010 | 7/6/10 10:29 AM |
| 594 | 889 | HARRIS COUNTY MUD #119 INWOOD NORTH | WUG | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 683 | COH GRP PARTICIPATION | \$ - | 2010 | 6/8/10 3:54 PM |
| 595 | 889 | HARRIS COUNTY MUD #119 INWOOD NORTH | WUG | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 683 | COH GRP PARTICIPATION | \$ - | 2010 | 6/8/10 3:54 PM |
| 596 | 889 | HARRIS COUNTY MUD #119 INWOOD NORTH | WUG | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 683 | COH GRP PARTICIPATION | \$ - | 2010 | 6/8/10 3:54 PM |
| 597 | 889 | HARRIS COUNTY MUD #119 INWOOD NORTH | WUG | H | HARRIS | SAN JACINTO | RURAL | 683 | COH GRP PARTICIPATION | \$ - | 2010 | 6/8/10 3:54 PM |
| 598 | 889 | HARRIS COUNTY MUD #119 INWOOD NORTH | WUG | H | HARRIS | SAN JACINTO | DISADVANTAGED | 683 | COH GRP PARTICIPATION | \$ - | 2010 | 6/8/10 3:54 PM |
| 740 | 898 | HARRIS COUNTY MUD #189 | WUG | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 683 | COH GRP PARTICIPATION | \$ - | 2010 | 6/22/10 9:52 AM |
| 741 | 898 | HARRIS COUNTY MUD #189 | WUG | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 683 | COH GRP PARTICIPATION | \$ - | 2010 | 6/22/10 9:52 AM |
| 742 | 898 | HARRIS COUNTY MUD #189 | WUG | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 683 | COH GRP PARTICIPATION | \$ - | 2010 | 6/22/10 9:52 AM |
| 743 | 898 | HARRIS COUNTY MUD #189 | WUG | H | HARRIS | SAN JACINTO | RURAL | 683 | COH GRP PARTICIPATION | \$ - | 2010 | 6/22/10 9:52 AM |
| 744 | 898 | HARRIS COUNTY MUD #189 | WUG | H | HARRIS | SAN JACINTO | DISADVANTAGED | 683 | COH GRP PARTICIPATION | \$ - | 2010 | 6/22/10 9:52 AM |
| 1034 | 911 | HARRIS COUNTY WCID #1 | WUG | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 732 | BAWA TO WUG CONTRACT | \$ - | 2010 | 7/13/10 2:53 PM |
| 1035 | 911 | HARRIS COUNTY WCID #1 | WUG | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 732 | BAWA TO WUG CONTRACT | \$ - | 2010 | 7/13/10 2:53 PM |
| 1036 | 911 | HARRIS COUNTY WCID #1 | WUG | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 732 | BAWA TO WUG CONTRACT | \$ - | 2010 | 7/13/10 2:53 PM |
| 1037 | 911 | HARRIS COUNTY WCID #1 | WUG | H | HARRIS | SAN JACINTO | RURAL | 732 | BAWA TO WUG CONTRACT | \$ - | 2010 | 7/13/10 2:53 PM |
| 1038 | 911 | HARRIS COUNTY WCID #1 | WUG | H | HARRIS | SAN JACINTO | DISADVANTAGED | 732 | BAWA TO WUG CONTRACT | \$ - | 2010 | 7/13/10 2:53 PM |
| 1029 | 911 | HARRIS COUNTY WCID #1 | WUG | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 656 | REALLOCATE EXISTING SUPPLY | \$ - | 2010 | 7/13/10 2:53 PM |
| 1030 | 911 | HARRIS COUNTY WCID #1 | WUG | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 656 | REALLOCATE EXISTING SUPPLY | \$ - | 2010 | 7/13/10 2:53 PM |
| 1031 | 911 | HARRIS COUNTY WCID #1 | WUG | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 656 | REALLOCATE EXISTING SUPPLY | \$ - | 2010 | 7/13/10 2:53 PM |
| 1032 | 911 | HARRIS COUNTY WCID #1 | WUG | H | HARRIS | SAN JACINTO | RURAL | 656 | REALLOCATE EXISTING SUPPLY | \$ - | 2010 | 7/13/10 2:53 PM |
| 1033 | 911 | HARRIS COUNTY WCID #1 | WUG | H | HARRIS | SAN JACINTO | DISADVANTAGED | 656 | REALLOCATE EXISTING SUPPLY | \$ - | 2010 | 7/13/10 2:53 PM |
| 974 | 914 | HARRIS COUNTY WCID #36 | WUG | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/8/10 1:11 PM |
| 975 | 914 | HARRIS COUNTY WCID #36 | WUG | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/8/10 1:11 PM |
| 976 | 914 | HARRIS COUNTY WCID #36 | WUG | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/8/10 1:11 PM |
| 977 | 914 | HARRIS COUNTY WCID #36 | WUG | H | HARRIS | SAN JACINTO | RURAL | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/8/10 1:11 PM |
| 978 | 914 | HARRIS COUNTY WCID #36 | WUG | H | HARRIS | SAN JACINTO | DISADVANTAGED | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/8/10 1:11 PM |
| 969 | 914 | HARRIS COUNTY WCID #36 | WUG | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 744 | NCWA TO WUG CONTRACT | \$ - | 2010 | 7/8/10 1:11 PM |

Region H
Table 9A-1: Infrastructure Financing Survey Responses

| IFRProjectData | EntityID | Name | Type | RWPG | County | Basin | Funding Type | DBProjectID | Project Name | Cost | Year of Need | Date Submitted |
|----------------|----------|--|------|------|------------|--------------------|----------------------------------|-------------|----------------------------|------------------|--------------|------------------|
| 970 | 914 | HARRIS COUNTY WCID #36 | WUG | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 744 | NCWA TO WUG CONTRACT | \$ - | 2010 | 7/8/10 1:11 PM |
| 971 | 914 | HARRIS COUNTY WCID #36 | WUG | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 744 | NCWA TO WUG CONTRACT | \$ - | 2010 | 7/8/10 1:11 PM |
| 972 | 914 | HARRIS COUNTY WCID #36 | WUG | H | HARRIS | SAN JACINTO | RURAL | 744 | NCWA TO WUG CONTRACT | \$ - | 2010 | 7/8/10 1:11 PM |
| 973 | 914 | HARRIS COUNTY WCID #36 | WUG | H | HARRIS | SAN JACINTO | DISADVANTAGED | 744 | NCWA TO WUG CONTRACT | \$ - | 2010 | 7/8/10 1:11 PM |
| 964 | 914 | HARRIS COUNTY WCID #36 | WUG | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 656 | REALLOCATE EXISTING SUPPLY | \$ - | 2010 | 7/8/10 1:11 PM |
| 965 | 914 | HARRIS COUNTY WCID #36 | WUG | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 656 | REALLOCATE EXISTING SUPPLY | \$ - | 2010 | 7/8/10 1:11 PM |
| 966 | 914 | HARRIS COUNTY WCID #36 | WUG | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 656 | REALLOCATE EXISTING SUPPLY | \$ - | 2010 | 7/8/10 1:11 PM |
| 967 | 914 | HARRIS COUNTY WCID #36 | WUG | H | HARRIS | SAN JACINTO | RURAL | 656 | REALLOCATE EXISTING SUPPLY | \$ - | 2010 | 7/8/10 1:11 PM |
| 968 | 914 | HARRIS COUNTY WCID #36 | WUG | H | HARRIS | SAN JACINTO | DISADVANTAGED | 656 | REALLOCATE EXISTING SUPPLY | \$ - | 2010 | 7/8/10 1:11 PM |
| 1054 | 931 | HEMPSTEAD | WUG | H | WALLER | BRAZOS | PLANNING, DESIGN, AND PERMITTING | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/15/10 10:42 AM |
| 1055 | 931 | HEMPSTEAD | WUG | H | WALLER | BRAZOS | ACQUISITION AND CONSTRUCTION | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/15/10 10:42 AM |
| 1056 | 931 | HEMPSTEAD | WUG | H | WALLER | BRAZOS | EXCESS CAPACITY | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/15/10 10:42 AM |
| 1057 | 931 | HEMPSTEAD | WUG | H | WALLER | BRAZOS | RURAL | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/15/10 10:42 AM |
| 1058 | 931 | HEMPSTEAD | WUG | H | WALLER | BRAZOS | DISADVANTAGED | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/15/10 10:42 AM |
| 1588 | 950 | HITCHCOCK | WUG | H | GALVESTON | SAN JACINTO-BRAZOS | PLANNING, DESIGN, AND PERMITTING | 678 | EXPANDED USE OF GW | \$ 337.00 | 2011 | 8/3/10 10:48 AM |
| 1589 | 950 | HITCHCOCK | WUG | H | GALVESTON | SAN JACINTO-BRAZOS | ACQUISITION AND CONSTRUCTION | 678 | EXPANDED USE OF GW | \$ 2,020.00 | 2012 | 8/3/10 10:48 AM |
| 1590 | 950 | HITCHCOCK | WUG | H | GALVESTON | SAN JACINTO-BRAZOS | EXCESS CAPACITY | 678 | EXPANDED USE OF GW | \$ - | 2010 | 8/3/10 10:48 AM |
| 1591 | 950 | HITCHCOCK | WUG | H | GALVESTON | SAN JACINTO-BRAZOS | RURAL | 678 | EXPANDED USE OF GW | \$ - | 2010 | 8/3/10 10:48 AM |
| 1592 | 950 | HITCHCOCK | WUG | H | GALVESTON | SAN JACINTO-BRAZOS | DISADVANTAGED | 678 | EXPANDED USE OF GW | \$ - | 2010 | 8/3/10 10:48 AM |
| 1593 | 950 | HITCHCOCK | WUG | H | GALVESTON | SAN JACINTO-BRAZOS | PLANNING, DESIGN, AND PERMITTING | 741 | GCWA TO WUG CONTRACT | \$ 200,000.00 | 2011 | 8/3/10 10:48 AM |
| 1594 | 950 | HITCHCOCK | WUG | H | GALVESTON | SAN JACINTO-BRAZOS | ACQUISITION AND CONSTRUCTION | 741 | GCWA TO WUG CONTRACT | \$ 1,500,000.00 | 2012 | 8/3/10 10:48 AM |
| 1595 | 950 | HITCHCOCK | WUG | H | GALVESTON | SAN JACINTO-BRAZOS | EXCESS CAPACITY | 741 | GCWA TO WUG CONTRACT | \$ - | 2010 | 8/3/10 10:48 AM |
| 1596 | 950 | HITCHCOCK | WUG | H | GALVESTON | SAN JACINTO-BRAZOS | RURAL | 741 | GCWA TO WUG CONTRACT | \$ - | 2010 | 8/3/10 10:48 AM |
| 1597 | 950 | HITCHCOCK | WUG | H | GALVESTON | SAN JACINTO-BRAZOS | DISADVANTAGED | 741 | GCWA TO WUG CONTRACT | \$ - | 2010 | 8/3/10 10:48 AM |
| 1064 | 78 | HUNTSVILLE | BOTH | H | WALKER | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 708 | HUNTSVILLE WTP | \$ 8,000,000.00 | 2020 | 7/15/10 11:29 AM |
| 1065 | 78 | HUNTSVILLE | BOTH | H | WALKER | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 708 | HUNTSVILLE WTP | \$ 51,000,000.00 | 2015 | 7/15/10 11:29 AM |
| 1066 | 78 | HUNTSVILLE | BOTH | H | WALKER | SAN JACINTO | EXCESS CAPACITY | 708 | HUNTSVILLE WTP | \$ 2,000,000.00 | 2035 | 7/15/10 11:29 AM |
| 1067 | 78 | HUNTSVILLE | BOTH | H | WALKER | SAN JACINTO | RURAL | 708 | HUNTSVILLE WTP | \$ - | 2010 | 7/15/10 11:29 AM |
| 1068 | 78 | HUNTSVILLE | BOTH | H | WALKER | SAN JACINTO | DISADVANTAGED | 708 | HUNTSVILLE WTP | \$ - | 2010 | 7/15/10 11:29 AM |
| 929 | 1232 | JERSEY VILLAGE | WUG | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 688 | NHCRWA GRP PARTICIPATION | \$ - | 2010 | 7/7/10 3:17 PM |
| 930 | 1232 | JERSEY VILLAGE | WUG | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 688 | NHCRWA GRP PARTICIPATION | \$ - | 2010 | 7/7/10 3:17 PM |
| 931 | 1232 | JERSEY VILLAGE | WUG | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 688 | NHCRWA GRP PARTICIPATION | \$ - | 2010 | 7/7/10 3:17 PM |
| 932 | 1232 | JERSEY VILLAGE | WUG | H | HARRIS | SAN JACINTO | RURAL | 688 | NHCRWA GRP PARTICIPATION | \$ - | 2010 | 7/7/10 3:17 PM |
| 933 | 1232 | JERSEY VILLAGE | WUG | H | HARRIS | SAN JACINTO | DISADVANTAGED | 688 | NHCRWA GRP PARTICIPATION | \$ - | 2010 | 7/7/10 3:17 PM |
| 914 | 2674 | KENDLETON | WUG | H | FORT BEND | BRAZOS-COLORADO | PLANNING, DESIGN, AND PERMITTING | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/7/10 10:39 AM |
| 915 | 2674 | KENDLETON | WUG | H | FORT BEND | BRAZOS-COLORADO | ACQUISITION AND CONSTRUCTION | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/7/10 10:39 AM |
| 916 | 2674 | KENDLETON | WUG | H | FORT BEND | BRAZOS-COLORADO | EXCESS CAPACITY | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/7/10 10:39 AM |
| 917 | 2674 | KENDLETON | WUG | H | FORT BEND | BRAZOS-COLORADO | RURAL | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/7/10 10:39 AM |
| 918 | 2674 | KENDLETON | WUG | H | FORT BEND | BRAZOS-COLORADO | DISADVANTAGED | 678 | EXPANDED USE OF GW | \$ 914,183.00 | 2010 | 7/7/10 10:39 AM |
| 1024 | 1295 | LAKE LIVINGSTON WATER SUPPLY & SEWER SERVICE COMPANY | WUG | H | POLK | TRINITY | PLANNING, DESIGN, AND PERMITTING | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/13/10 9:59 AM |
| 1025 | 1295 | LAKE LIVINGSTON WATER SUPPLY & SEWER SERVICE COMPANY | WUG | H | POLK | TRINITY | ACQUISITION AND CONSTRUCTION | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/13/10 9:59 AM |
| 1026 | 1295 | LAKE LIVINGSTON WATER SUPPLY & SEWER SERVICE COMPANY | WUG | H | POLK | TRINITY | EXCESS CAPACITY | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/13/10 9:59 AM |
| 1027 | 1295 | LAKE LIVINGSTON WATER SUPPLY & SEWER SERVICE COMPANY | WUG | H | POLK | TRINITY | RURAL | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/13/10 9:59 AM |
| 1028 | 1295 | LAKE LIVINGSTON WATER SUPPLY & SEWER SERVICE COMPANY | WUG | H | POLK | TRINITY | DISADVANTAGED | 678 | EXPANDED USE OF GW | \$ - | 2015 | 7/13/10 9:59 AM |
| 689 | 2076 | MONTGOMERY COUNTY MUD #19 | WUG | H | MONTGOMERY | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 6/14/10 1:50 PM |
| 690 | 2076 | MONTGOMERY COUNTY MUD #19 | WUG | H | MONTGOMERY | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 6/14/10 1:50 PM |
| 691 | 2076 | MONTGOMERY COUNTY MUD #19 | WUG | H | MONTGOMERY | SAN JACINTO | EXCESS CAPACITY | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 6/14/10 1:50 PM |
| 692 | 2076 | MONTGOMERY COUNTY MUD #19 | WUG | H | MONTGOMERY | SAN JACINTO | RURAL | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 6/14/10 1:50 PM |
| 693 | 2076 | MONTGOMERY COUNTY MUD #19 | WUG | H | MONTGOMERY | SAN JACINTO | DISADVANTAGED | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 6/14/10 1:50 PM |
| 694 | 2076 | MONTGOMERY COUNTY MUD #19 | WUG | H | MONTGOMERY | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 6/14/10 1:50 PM |
| 695 | 2076 | MONTGOMERY COUNTY MUD #19 | WUG | H | MONTGOMERY | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 6/14/10 1:50 PM |
| 696 | 2076 | MONTGOMERY COUNTY MUD #19 | WUG | H | MONTGOMERY | SAN JACINTO | EXCESS CAPACITY | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 6/14/10 1:50 PM |
| 697 | 2076 | MONTGOMERY COUNTY MUD #19 | WUG | H | MONTGOMERY | SAN JACINTO | RURAL | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 6/14/10 1:50 PM |
| 698 | 2076 | MONTGOMERY COUNTY MUD #19 | WUG | H | MONTGOMERY | SAN JACINTO | DISADVANTAGED | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 6/14/10 1:50 PM |
| 1388 | 2077 | MONTGOMERY COUNTY MUD #8 | WUG | H | MONTGOMERY | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 7/22/10 2:40 PM |
| 1389 | 2077 | MONTGOMERY COUNTY MUD #8 | WUG | H | MONTGOMERY | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 7/22/10 2:40 PM |
| 1390 | 2077 | MONTGOMERY COUNTY MUD #8 | WUG | H | MONTGOMERY | SAN JACINTO | EXCESS CAPACITY | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 7/22/10 2:40 PM |
| 1391 | 2077 | MONTGOMERY COUNTY MUD #8 | WUG | H | MONTGOMERY | SAN JACINTO | RURAL | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 7/22/10 2:40 PM |
| 1392 | 2077 | MONTGOMERY COUNTY MUD #8 | WUG | H | MONTGOMERY | SAN JACINTO | DISADVANTAGED | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 7/22/10 2:40 PM |
| 1398 | 2077 | MONTGOMERY COUNTY MUD #8 | WUG | H | MONTGOMERY | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 722 | MUD 8 AND 9 REUSE | \$ 1,284,100.00 | 2011 | 7/22/10 2:40 PM |
| 1399 | 2077 | MONTGOMERY COUNTY MUD #8 | WUG | H | MONTGOMERY | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 722 | MUD 8 AND 9 REUSE | \$ 4,553,766.00 | 2013 | 7/22/10 2:40 PM |
| 1400 | 2077 | MONTGOMERY COUNTY MUD #8 | WUG | H | MONTGOMERY | SAN JACINTO | EXCESS CAPACITY | 722 | MUD 8 AND 9 REUSE | \$ - | 2010 | 7/22/10 2:40 PM |
| 1401 | 2077 | MONTGOMERY COUNTY MUD #8 | WUG | H | MONTGOMERY | SAN JACINTO | RURAL | 722 | MUD 8 AND 9 REUSE | \$ - | 2010 | 7/22/10 2:40 PM |
| 1402 | 2077 | MONTGOMERY COUNTY MUD #8 | WUG | H | MONTGOMERY | SAN JACINTO | DISADVANTAGED | 722 | MUD 8 AND 9 REUSE | \$ - | 2010 | 7/22/10 2:40 PM |
| 1403 | 2077 | MONTGOMERY COUNTY MUD #8 | WUG | H | MONTGOMERY | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 750 | SJRA TO WUG CONTRACT | \$ - | 2010 | 7/22/10 2:40 PM |
| 1404 | 2077 | MONTGOMERY COUNTY MUD #8 | WUG | H | MONTGOMERY | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 750 | SJRA TO WUG CONTRACT | \$ - | 2010 | 7/22/10 2:40 PM |
| 1405 | 2077 | MONTGOMERY COUNTY MUD #8 | WUG | H | MONTGOMERY | SAN JACINTO | EXCESS CAPACITY | 750 | SJRA TO WUG CONTRACT | \$ - | 2010 | 7/22/10 2:40 PM |
| 1406 | 2077 | MONTGOMERY COUNTY MUD #8 | WUG | H | MONTGOMERY | SAN JACINTO | RURAL | 750 | SJRA TO WUG CONTRACT | \$ - | 2010 | 7/22/10 2:40 PM |
| 1407 | 2077 | MONTGOMERY COUNTY MUD #8 | WUG | H | MONTGOMERY | SAN JACINTO | DISADVANTAGED | 750 | SJRA TO WUG CONTRACT | \$ - | 2010 | 7/22/10 2:40 PM |
| 1393 | 2077 | MONTGOMERY COUNTY MUD #8 | WUG | H | MONTGOMERY | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 7/22/10 2:40 PM |
| 1394 | 2077 | MONTGOMERY COUNTY MUD #8 | WUG | H | MONTGOMERY | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 7/22/10 2:40 PM |
| 1395 | 2077 | MONTGOMERY COUNTY MUD #8 | WUG | H | MONTGOMERY | SAN JACINTO | EXCESS CAPACITY | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 7/22/10 2:40 PM |
| 1396 | 2077 | MONTGOMERY COUNTY MUD #8 | WUG | H | MONTGOMERY | SAN JACINTO | RURAL | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 7/22/10 2:40 PM |
| 1397 | 2077 | MONTGOMERY COUNTY MUD #8 | WUG | H | MONTGOMERY | SAN JACINTO | DISADVANTAGED | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 7/22/10 2:40 PM |
| 1408 | 2078 | MONTGOMERY COUNTY MUD #9 | WUG | H | MONTGOMERY | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/22/10 2:41 PM |
| 1409 | 2078 | MONTGOMERY COUNTY MUD #9 | WUG | H | MONTGOMERY | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/22/10 2:41 PM |
| 1410 | 2078 | MONTGOMERY COUNTY MUD #9 | WUG | H | MONTGOMERY | SAN JACINTO | EXCESS CAPACITY | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/22/10 2:41 PM |
| 1411 | 2078 | MONTGOMERY COUNTY MUD #9 | WUG | H | MONTGOMERY | SAN JACINTO | RURAL | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/22/10 2:41 PM |
| 1412 | 2078 | MONTGOMERY COUNTY MUD #9 | WUG | H | MONTGOMERY | SAN JACINTO | DISADVANTAGED | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/22/10 2:41 PM |

Region H
Table 9A-1: Infrastructure Financing Survey Responses

| IFRProjectData | EntityID | Name | Type | RWPG | County | Basin | Funding Type | DBProjectID | Project Name | Cost | Year of Need | Date Submitted |
|----------------|----------|--|------|------|------------|--------------------|----------------------------------|-------------|--|-------------------|--------------|------------------|
| 1413 | 2078 | MONTGOMERY COUNTY MUD #9 | WUG | H | MONTGOMERY | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 7/22/10 2:41 PM |
| 1414 | 2078 | MONTGOMERY COUNTY MUD #9 | WUG | H | MONTGOMERY | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 7/22/10 2:41 PM |
| 1415 | 2078 | MONTGOMERY COUNTY MUD #9 | WUG | H | MONTGOMERY | SAN JACINTO | EXCESS CAPACITY | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 7/22/10 2:41 PM |
| 1416 | 2078 | MONTGOMERY COUNTY MUD #9 | WUG | H | MONTGOMERY | SAN JACINTO | RURAL | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 7/22/10 2:41 PM |
| 1417 | 2078 | MONTGOMERY COUNTY MUD #9 | WUG | H | MONTGOMERY | SAN JACINTO | DISADVANTAGED | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 7/22/10 2:41 PM |
| 1423 | 2078 | MONTGOMERY COUNTY MUD #9 | WUG | H | MONTGOMERY | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 722 | MUD 8 AND 9 REUSE | \$ 1,284,100.00 | 2011 | 7/22/10 2:41 PM |
| 1424 | 2078 | MONTGOMERY COUNTY MUD #9 | WUG | H | MONTGOMERY | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 722 | MUD 8 AND 9 REUSE | \$ 5,123,721.00 | 2013 | 7/22/10 2:41 PM |
| 1425 | 2078 | MONTGOMERY COUNTY MUD #9 | WUG | H | MONTGOMERY | SAN JACINTO | EXCESS CAPACITY | 722 | MUD 8 AND 9 REUSE | \$ - | 2010 | 7/22/10 2:41 PM |
| 1426 | 2078 | MONTGOMERY COUNTY MUD #9 | WUG | H | MONTGOMERY | SAN JACINTO | RURAL | 722 | MUD 8 AND 9 REUSE | \$ - | 2010 | 7/22/10 2:41 PM |
| 1427 | 2078 | MONTGOMERY COUNTY MUD #9 | WUG | H | MONTGOMERY | SAN JACINTO | DISADVANTAGED | 722 | MUD 8 AND 9 REUSE | \$ - | 2010 | 7/22/10 2:41 PM |
| 1428 | 2078 | MONTGOMERY COUNTY MUD #9 | WUG | H | MONTGOMERY | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 750 | SJRA TO WUG CONTRACT | \$ - | 2010 | 7/22/10 2:41 PM |
| 1429 | 2078 | MONTGOMERY COUNTY MUD #9 | WUG | H | MONTGOMERY | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 750 | SJRA TO WUG CONTRACT | \$ - | 2010 | 7/22/10 2:41 PM |
| 1430 | 2078 | MONTGOMERY COUNTY MUD #9 | WUG | H | MONTGOMERY | SAN JACINTO | EXCESS CAPACITY | 750 | SJRA TO WUG CONTRACT | \$ - | 2010 | 7/22/10 2:41 PM |
| 1431 | 2078 | MONTGOMERY COUNTY MUD #9 | WUG | H | MONTGOMERY | SAN JACINTO | RURAL | 750 | SJRA TO WUG CONTRACT | \$ - | 2010 | 7/22/10 2:41 PM |
| 1432 | 2078 | MONTGOMERY COUNTY MUD #9 | WUG | H | MONTGOMERY | SAN JACINTO | DISADVANTAGED | 750 | SJRA TO WUG CONTRACT | \$ - | 2010 | 7/22/10 2:41 PM |
| 1418 | 2078 | MONTGOMERY COUNTY MUD #9 | WUG | H | MONTGOMERY | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 7/22/10 2:41 PM |
| 1419 | 2078 | MONTGOMERY COUNTY MUD #9 | WUG | H | MONTGOMERY | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 7/22/10 2:41 PM |
| 1420 | 2078 | MONTGOMERY COUNTY MUD #9 | WUG | H | MONTGOMERY | SAN JACINTO | EXCESS CAPACITY | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 7/22/10 2:41 PM |
| 1421 | 2078 | MONTGOMERY COUNTY MUD #9 | WUG | H | MONTGOMERY | SAN JACINTO | RURAL | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 7/22/10 2:41 PM |
| 1422 | 2078 | MONTGOMERY COUNTY MUD #9 | WUG | H | MONTGOMERY | SAN JACINTO | DISADVANTAGED | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 7/22/10 2:41 PM |
| 1127 | 2678 | NORTH FORT BEND WATER AUTHORITY | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | PLANNING, DESIGN, AND PERMITTING | 678 | EXPANDED USE OF GW | \$ 1,859,327.00 | 2010 | 7/15/10 3:06 PM |
| 1128 | 2678 | NORTH FORT BEND WATER AUTHORITY | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | ACQUISITION AND CONSTRUCTION | 678 | EXPANDED USE OF GW | \$ 10,536,183.00 | 2010 | 7/15/10 3:06 PM |
| 1129 | 2678 | NORTH FORT BEND WATER AUTHORITY | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | EXCESS CAPACITY | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/15/10 3:06 PM |
| 1130 | 2678 | NORTH FORT BEND WATER AUTHORITY | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | RURAL | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/15/10 3:06 PM |
| 1131 | 2678 | NORTH FORT BEND WATER AUTHORITY | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | DISADVANTAGED | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/15/10 3:06 PM |
| 1142 | 2678 | NORTH FORT BEND WATER AUTHORITY | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | PLANNING, DESIGN, AND PERMITTING | 725 | MUNICIPAL NON-POTABLE REUSE | \$ 1,019,530.00 | 2010 | 7/15/10 3:06 PM |
| 1143 | 2678 | NORTH FORT BEND WATER AUTHORITY | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | ACQUISITION AND CONSTRUCTION | 725 | MUNICIPAL NON-POTABLE REUSE | \$ 5,777,340.00 | 2020 | 7/15/10 3:06 PM |
| 1144 | 2678 | NORTH FORT BEND WATER AUTHORITY | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | EXCESS CAPACITY | 725 | MUNICIPAL NON-POTABLE REUSE | \$ - | 2010 | 7/15/10 3:06 PM |
| 1145 | 2678 | NORTH FORT BEND WATER AUTHORITY | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | RURAL | 725 | MUNICIPAL NON-POTABLE REUSE | \$ - | 2010 | 7/15/10 3:06 PM |
| 1146 | 2678 | NORTH FORT BEND WATER AUTHORITY | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | DISADVANTAGED | 725 | MUNICIPAL NON-POTABLE REUSE | \$ - | 2010 | 7/15/10 3:06 PM |
| 1132 | 2678 | NORTH FORT BEND WATER AUTHORITY | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | PLANNING, DESIGN, AND PERMITTING | 710 | NFBWA 2025 SHARED TRANSMISSION (W/ WHCRWA) | \$ 31,950,000.00 | 2010 | 7/15/10 3:06 PM |
| 1133 | 2678 | NORTH FORT BEND WATER AUTHORITY | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | ACQUISITION AND CONSTRUCTION | 710 | NFBWA 2025 SHARED TRANSMISSION (W/ WHCRWA) | \$ 181,050,000.00 | 2010 | 7/15/10 3:06 PM |
| 1134 | 2678 | NORTH FORT BEND WATER AUTHORITY | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | EXCESS CAPACITY | 710 | NFBWA 2025 SHARED TRANSMISSION (W/ WHCRWA) | \$ - | 2010 | 7/15/10 3:06 PM |
| 1135 | 2678 | NORTH FORT BEND WATER AUTHORITY | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | RURAL | 710 | NFBWA 2025 SHARED TRANSMISSION (W/ WHCRWA) | \$ - | 2010 | 7/15/10 3:06 PM |
| 1136 | 2678 | NORTH FORT BEND WATER AUTHORITY | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | DISADVANTAGED | 710 | NFBWA 2025 SHARED TRANSMISSION (W/ WHCRWA) | \$ - | 2010 | 7/15/10 3:06 PM |
| 1137 | 2678 | NORTH FORT BEND WATER AUTHORITY | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | PLANNING, DESIGN, AND PERMITTING | 711 | NFBWA INTERNAL DISTRIBUTION | \$ 109,000,000.00 | 2010 | 7/15/10 3:06 PM |
| 1138 | 2678 | NORTH FORT BEND WATER AUTHORITY | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | ACQUISITION AND CONSTRUCTION | 711 | NFBWA INTERNAL DISTRIBUTION | \$ 116,000,000.00 | 2020 | 7/15/10 3:06 PM |
| 1139 | 2678 | NORTH FORT BEND WATER AUTHORITY | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | EXCESS CAPACITY | 711 | NFBWA INTERNAL DISTRIBUTION | \$ - | 2010 | 7/15/10 3:06 PM |
| 1140 | 2678 | NORTH FORT BEND WATER AUTHORITY | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | RURAL | 711 | NFBWA INTERNAL DISTRIBUTION | \$ - | 2010 | 7/15/10 3:06 PM |
| 1141 | 2678 | NORTH FORT BEND WATER AUTHORITY | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | DISADVANTAGED | 711 | NFBWA INTERNAL DISTRIBUTION | \$ - | 2010 | 7/15/10 3:06 PM |
| 1152 | 2678 | NORTH FORT BEND WATER AUTHORITY | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | PLANNING, DESIGN, AND PERMITTING | 745 | NFBWA TO WUG CONTRACT | \$ 6,744,672.00 | 2020 | 7/15/10 3:06 PM |
| 1153 | 2678 | NORTH FORT BEND WATER AUTHORITY | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | ACQUISITION AND CONSTRUCTION | 745 | NFBWA TO WUG CONTRACT | \$ 38,219,809.00 | 2010 | 7/15/10 3:06 PM |
| 1154 | 2678 | NORTH FORT BEND WATER AUTHORITY | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | EXCESS CAPACITY | 745 | NFBWA TO WUG CONTRACT | \$ - | 2010 | 7/15/10 3:06 PM |
| 1155 | 2678 | NORTH FORT BEND WATER AUTHORITY | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | RURAL | 745 | NFBWA TO WUG CONTRACT | \$ - | 2010 | 7/15/10 3:06 PM |
| 1156 | 2678 | NORTH FORT BEND WATER AUTHORITY | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | DISADVANTAGED | 745 | NFBWA TO WUG CONTRACT | \$ - | 2010 | 7/15/10 3:06 PM |
| 1122 | 2678 | NORTH FORT BEND WATER AUTHORITY | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | PLANNING, DESIGN, AND PERMITTING | 656 | REALLOCATE EXISTING SUPPLY | \$ 1,617,486.00 | 2010 | 7/15/10 3:06 PM |
| 1123 | 2678 | NORTH FORT BEND WATER AUTHORITY | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | ACQUISITION AND CONSTRUCTION | 656 | REALLOCATE EXISTING SUPPLY | \$ 9,165,753.00 | 2010 | 7/15/10 3:06 PM |
| 1124 | 2678 | NORTH FORT BEND WATER AUTHORITY | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | EXCESS CAPACITY | 656 | REALLOCATE EXISTING SUPPLY | \$ - | 2010 | 7/15/10 3:06 PM |
| 1125 | 2678 | NORTH FORT BEND WATER AUTHORITY | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | RURAL | 656 | REALLOCATE EXISTING SUPPLY | \$ - | 2010 | 7/15/10 3:06 PM |
| 1126 | 2678 | NORTH FORT BEND WATER AUTHORITY | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | DISADVANTAGED | 656 | REALLOCATE EXISTING SUPPLY | \$ - | 2010 | 7/15/10 3:06 PM |
| 1059 | 2134 | NORTH GREEN MUD | WUG | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 683 | COH GRP PARTICIPATION | \$ - | 2010 | 7/15/10 11:02 AM |
| 1060 | 2134 | NORTH GREEN MUD | WUG | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 683 | COH GRP PARTICIPATION | \$ - | 2010 | 7/15/10 11:02 AM |
| 1061 | 2134 | NORTH GREEN MUD | WUG | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 683 | COH GRP PARTICIPATION | \$ - | 2010 | 7/15/10 11:03 AM |
| 1062 | 2134 | NORTH GREEN MUD | WUG | H | HARRIS | SAN JACINTO | RURAL | 683 | COH GRP PARTICIPATION | \$ - | 2010 | 7/15/10 11:03 AM |
| 1063 | 2134 | NORTH GREEN MUD | WUG | H | HARRIS | SAN JACINTO | DISADVANTAGED | 683 | COH GRP PARTICIPATION | \$ - | 2010 | 7/15/10 11:03 AM |
| 1523 | 106 | NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 721 | HOUSTON INDIRECT REUSE | \$ 22,062,146.00 | 2033 | 7/29/10 11:02 AM |
| 1524 | 106 | NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 721 | HOUSTON INDIRECT REUSE | \$ 125,018,827.00 | 2035 | 7/29/10 11:02 AM |
| 1525 | 106 | NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 721 | HOUSTON INDIRECT REUSE | \$ - | 2010 | 7/29/10 11:02 AM |
| 1526 | 106 | NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | RURAL | 721 | HOUSTON INDIRECT REUSE | \$ - | 2010 | 7/29/10 11:02 AM |
| 1527 | 106 | NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | DISADVANTAGED | 721 | HOUSTON INDIRECT REUSE | \$ - | 2010 | 7/29/10 11:02 AM |
| 1533 | 106 | NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 725 | MUNICIPAL NON-POTABLE REUSE | \$ 647,139.00 | 2023 | 7/29/10 11:02 AM |
| 1534 | 106 | NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 725 | MUNICIPAL NON-POTABLE REUSE | \$ 3,667,121.00 | 2025 | 7/29/10 11:02 AM |
| 1535 | 106 | NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 725 | MUNICIPAL NON-POTABLE REUSE | \$ - | 2010 | 7/29/10 11:02 AM |
| 1536 | 106 | NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | RURAL | 725 | MUNICIPAL NON-POTABLE REUSE | \$ - | 2010 | 7/29/10 11:02 AM |
| 1537 | 106 | NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | DISADVANTAGED | 725 | MUNICIPAL NON-POTABLE REUSE | \$ - | 2010 | 7/29/10 11:02 AM |
| 1528 | 106 | NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 723 | NHCRWA INDIRECT REUSE | \$ 10,016,804.00 | 2033 | 7/29/10 11:02 AM |
| 1529 | 106 | NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 723 | NHCRWA INDIRECT REUSE | \$ 56,761,890.00 | 2035 | 7/29/10 11:02 AM |
| 1530 | 106 | NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 723 | NHCRWA INDIRECT REUSE | \$ - | 2010 | 7/29/10 11:02 AM |
| 1531 | 106 | NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | RURAL | 723 | NHCRWA INDIRECT REUSE | \$ - | 2010 | 7/29/10 11:02 AM |
| 1532 | 106 | NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | DISADVANTAGED | 723 | NHCRWA INDIRECT REUSE | \$ - | 2010 | 7/29/10 11:02 AM |
| 1513 | 106 | NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 712 | NHCRWA INTERNAL 2010 DISTRIBUTION | \$ 80,382,212.00 | 2011 | 7/29/10 11:02 AM |
| 1514 | 106 | NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 712 | NHCRWA INTERNAL 2010 DISTRIBUTION | \$ 455,499,204.00 | 2013 | 7/29/10 11:02 AM |
| 1515 | 106 | NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 712 | NHCRWA INTERNAL 2010 DISTRIBUTION | \$ - | 2010 | 7/29/10 11:02 AM |
| 1516 | 106 | NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | RURAL | 712 | NHCRWA INTERNAL 2010 DISTRIBUTION | \$ - | 2010 | 7/29/10 11:02 AM |
| 1517 | 106 | NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | DISADVANTAGED | 712 | NHCRWA INTERNAL 2010 DISTRIBUTION | \$ - | 2010 | 7/29/10 11:02 AM |
| 1543 | 106 | NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 746 | NHCRWA TO WUG CONTRACT | \$ 9,689,282.00 | 2011 | 7/29/10 11:02 AM |
| 1544 | 106 | NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 746 | NHCRWA TO WUG CONTRACT | \$ 54,905,929.00 | 2013 | 7/29/10 11:02 AM |
| 1545 | 106 | NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 746 | NHCRWA TO WUG CONTRACT | \$ - | 2010 | 7/29/10 11:02 AM |
| 1546 | 106 | NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | RURAL | 746 | NHCRWA TO WUG CONTRACT | \$ - | 2010 | 7/29/10 11:02 AM |

Region H
Table 9A-1: Infrastructure Financing Survey Responses

| IFRProjectData | EntityID | Name | Type | RWPG | County | Basin | Funding Type | DBProjectID | Project Name | Cost | Year of Need | Date Submitted |
|----------------|----------|--|------|------|-------------|-------------|----------------------------------|-------------|------------------------------|-------------------|--------------|------------------|
| 1547 | 106 | NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | DISADVANTAGED | 746 | NHCRWA TO WUG CONTRACT | \$ - | 2010 | 7/29/10 11:02 AM |
| 1518 | 106 | NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 713 | NHCRWA TRANSMISSION 2010 | \$ 37,987,370.00 | 2011 | 7/29/10 11:02 AM |
| 1519 | 106 | NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 713 | NHCRWA TRANSMISSION 2010 | \$ 215,261,766.00 | 2013 | 7/29/10 11:02 AM |
| 1520 | 106 | NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 713 | NHCRWA TRANSMISSION 2010 | \$ - | 2010 | 7/29/10 11:02 AM |
| 1521 | 106 | NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | RURAL | 713 | NHCRWA TRANSMISSION 2010 | \$ - | 2010 | 7/29/10 11:02 AM |
| 1522 | 106 | NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | DISADVANTAGED | 713 | NHCRWA TRANSMISSION 2010 | \$ - | 2010 | 7/29/10 11:02 AM |
| 1633 | 2141 | NORTHWEST HARRIS COUNTY MUD #23 | WUG | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 688 | NHCRWA GRP PARTICIPATION | \$ 1,265,000.00 | 2015 | 8/3/10 12:15 PM |
| 1634 | 2141 | NORTHWEST HARRIS COUNTY MUD #23 | WUG | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 688 | NHCRWA GRP PARTICIPATION | \$ 975,000.00 | 2015 | 8/3/10 12:15 PM |
| 1635 | 2141 | NORTHWEST HARRIS COUNTY MUD #23 | WUG | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 688 | NHCRWA GRP PARTICIPATION | \$ 185,000.00 | 2011 | 8/3/10 12:15 PM |
| 1636 | 2141 | NORTHWEST HARRIS COUNTY MUD #23 | WUG | H | HARRIS | SAN JACINTO | RURAL | 688 | NHCRWA GRP PARTICIPATION | \$ - | 2010 | 8/3/10 12:15 PM |
| 1637 | 2141 | NORTHWEST HARRIS COUNTY MUD #23 | WUG | H | HARRIS | SAN JACINTO | DISADVANTAGED | 688 | NHCRWA GRP PARTICIPATION | \$ - | 2010 | 8/3/10 12:15 PM |
| 624 | 2321 | SAN JACINTO WSC | WUG | H | SAN JACINTO | TRINITY | PLANNING, DESIGN, AND PERMITTING | 678 | EXPANDED USE OF GW | \$ 100,000.00 | 2010 | 6/11/10 7:14 AM |
| 625 | 2321 | SAN JACINTO WSC | WUG | H | SAN JACINTO | TRINITY | ACQUISITION AND CONSTRUCTION | 678 | EXPANDED USE OF GW | \$ - | 2010 | 6/11/10 7:14 AM |
| 626 | 2321 | SAN JACINTO WSC | WUG | H | SAN JACINTO | TRINITY | EXCESS CAPACITY | 678 | EXPANDED USE OF GW | \$ 326,514.00 | 2010 | 6/11/10 7:14 AM |
| 627 | 2321 | SAN JACINTO WSC | WUG | H | SAN JACINTO | TRINITY | RURAL | 678 | EXPANDED USE OF GW | \$ - | 2010 | 6/11/10 7:14 AM |
| 628 | 2321 | SAN JACINTO WSC | WUG | H | SAN JACINTO | TRINITY | DISADVANTAGED | 678 | EXPANDED USE OF GW | \$ - | 2010 | 6/11/10 7:14 AM |
| 1628 | 2341 | SEALY | WUG | H | AUSTIN | BRAZOS | PLANNING, DESIGN, AND PERMITTING | 894 | SEALY GW TREATMENT EXPANSION | \$ 700,000.00 | 2011 | 8/3/10 12:09 PM |
| 1629 | 2341 | SEALY | WUG | H | AUSTIN | BRAZOS | ACQUISITION AND CONSTRUCTION | 894 | SEALY GW TREATMENT EXPANSION | \$ 5,750,000.00 | 2010 | 8/3/10 12:09 PM |
| 1630 | 2341 | SEALY | WUG | H | AUSTIN | BRAZOS | EXCESS CAPACITY | 894 | SEALY GW TREATMENT EXPANSION | \$ - | 2010 | 8/3/10 12:09 PM |
| 1631 | 2341 | SEALY | WUG | H | AUSTIN | BRAZOS | RURAL | 894 | SEALY GW TREATMENT EXPANSION | \$ - | 2010 | 8/3/10 12:09 PM |
| 1632 | 2341 | SEALY | WUG | H | AUSTIN | BRAZOS | DISADVANTAGED | 894 | SEALY GW TREATMENT EXPANSION | \$ - | 2010 | 8/3/10 12:09 PM |
| 1473 | 2362 | SIMONTON | WUG | H | FORT BEND | BRAZOS | PLANNING, DESIGN, AND PERMITTING | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/27/10 2:40 PM |
| 1474 | 2362 | SIMONTON | WUG | H | FORT BEND | BRAZOS | ACQUISITION AND CONSTRUCTION | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/27/10 2:40 PM |
| 1475 | 2362 | SIMONTON | WUG | H | FORT BEND | BRAZOS | EXCESS CAPACITY | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/27/10 2:40 PM |
| 1476 | 2362 | SIMONTON | WUG | H | FORT BEND | BRAZOS | RURAL | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/27/10 2:40 PM |
| 1477 | 2362 | SIMONTON | WUG | H | FORT BEND | BRAZOS | DISADVANTAGED | 678 | EXPANDED USE OF GW | \$ - | 2010 | 7/27/10 2:40 PM |
| 1014 | 2381 | SOUTHERN MONTGOMERY COUNTY MUD | WUG | H | MONTGOMERY | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 7/12/10 1:59 PM |
| 1015 | 2381 | SOUTHERN MONTGOMERY COUNTY MUD | WUG | H | MONTGOMERY | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 7/12/10 1:59 PM |
| 1016 | 2381 | SOUTHERN MONTGOMERY COUNTY MUD | WUG | H | MONTGOMERY | SAN JACINTO | EXCESS CAPACITY | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 7/12/10 1:59 PM |
| 1017 | 2381 | SOUTHERN MONTGOMERY COUNTY MUD | WUG | H | MONTGOMERY | SAN JACINTO | RURAL | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 7/12/10 1:59 PM |
| 1018 | 2381 | SOUTHERN MONTGOMERY COUNTY MUD | WUG | H | MONTGOMERY | SAN JACINTO | DISADVANTAGED | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 7/12/10 1:59 PM |
| 1019 | 2381 | SOUTHERN MONTGOMERY COUNTY MUD | WUG | H | MONTGOMERY | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 7/12/10 1:59 PM |
| 1020 | 2381 | SOUTHERN MONTGOMERY COUNTY MUD | WUG | H | MONTGOMERY | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 7/12/10 1:59 PM |
| 1021 | 2381 | SOUTHERN MONTGOMERY COUNTY MUD | WUG | H | MONTGOMERY | SAN JACINTO | EXCESS CAPACITY | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 7/12/10 1:59 PM |
| 1022 | 2381 | SOUTHERN MONTGOMERY COUNTY MUD | WUG | H | MONTGOMERY | SAN JACINTO | RURAL | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 7/12/10 1:59 PM |
| 1023 | 2381 | SOUTHERN MONTGOMERY COUNTY MUD | WUG | H | MONTGOMERY | SAN JACINTO | DISADVANTAGED | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 7/12/10 1:59 PM |
| 1182 | 2391 | SPRING CREEK UD | WUG | H | MONTGOMERY | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 7/16/10 11:48 AM |
| 1183 | 2391 | SPRING CREEK UD | WUG | H | MONTGOMERY | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 7/16/10 11:48 AM |
| 1184 | 2391 | SPRING CREEK UD | WUG | H | MONTGOMERY | SAN JACINTO | EXCESS CAPACITY | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 7/16/10 11:48 AM |
| 1185 | 2391 | SPRING CREEK UD | WUG | H | MONTGOMERY | SAN JACINTO | RURAL | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 7/16/10 11:48 AM |
| 1186 | 2391 | SPRING CREEK UD | WUG | H | MONTGOMERY | SAN JACINTO | DISADVANTAGED | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 7/16/10 11:48 AM |
| 1192 | 2391 | SPRING CREEK UD | WUG | H | MONTGOMERY | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 750 | SJRA TO WUG CONTRACT | \$ - | 2010 | 7/16/10 11:48 AM |
| 1193 | 2391 | SPRING CREEK UD | WUG | H | MONTGOMERY | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 750 | SJRA TO WUG CONTRACT | \$ - | 2010 | 7/16/10 11:48 AM |
| 1194 | 2391 | SPRING CREEK UD | WUG | H | MONTGOMERY | SAN JACINTO | EXCESS CAPACITY | 750 | SJRA TO WUG CONTRACT | \$ - | 2010 | 7/16/10 11:48 AM |
| 1195 | 2391 | SPRING CREEK UD | WUG | H | MONTGOMERY | SAN JACINTO | RURAL | 750 | SJRA TO WUG CONTRACT | \$ - | 2010 | 7/16/10 11:48 AM |
| 1196 | 2391 | SPRING CREEK UD | WUG | H | MONTGOMERY | SAN JACINTO | DISADVANTAGED | 750 | SJRA TO WUG CONTRACT | \$ - | 2010 | 7/16/10 11:48 AM |
| 1187 | 2391 | SPRING CREEK UD | WUG | H | MONTGOMERY | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 7/16/10 11:48 AM |
| 1188 | 2391 | SPRING CREEK UD | WUG | H | MONTGOMERY | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 7/16/10 11:48 AM |
| 1189 | 2391 | SPRING CREEK UD | WUG | H | MONTGOMERY | SAN JACINTO | EXCESS CAPACITY | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 7/16/10 11:48 AM |
| 1190 | 2391 | SPRING CREEK UD | WUG | H | MONTGOMERY | SAN JACINTO | RURAL | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 7/16/10 11:48 AM |
| 1191 | 2391 | SPRING CREEK UD | WUG | H | MONTGOMERY | SAN JACINTO | DISADVANTAGED | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 7/16/10 11:48 AM |
| 820 | 2676 | STAGECOACH | WUG | H | MONTGOMERY | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 678 | EXPANDED USE OF GW | \$ - | 2010 | 6/24/10 2:20 PM |
| 821 | 2676 | STAGECOACH | WUG | H | MONTGOMERY | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 678 | EXPANDED USE OF GW | \$ - | 2010 | 6/24/10 2:20 PM |
| 822 | 2676 | STAGECOACH | WUG | H | MONTGOMERY | SAN JACINTO | EXCESS CAPACITY | 678 | EXPANDED USE OF GW | \$ - | 2010 | 6/24/10 2:20 PM |
| 823 | 2676 | STAGECOACH | WUG | H | MONTGOMERY | SAN JACINTO | RURAL | 678 | EXPANDED USE OF GW | \$ - | 2010 | 6/24/10 2:20 PM |
| 824 | 2676 | STAGECOACH | WUG | H | MONTGOMERY | SAN JACINTO | DISADVANTAGED | 678 | EXPANDED USE OF GW | \$ - | 2010 | 6/24/10 2:20 PM |
| 825 | 2676 | STAGECOACH | WUG | H | MONTGOMERY | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 6/24/10 2:20 PM |
| 826 | 2676 | STAGECOACH | WUG | H | MONTGOMERY | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 6/24/10 2:20 PM |
| 827 | 2676 | STAGECOACH | WUG | H | MONTGOMERY | SAN JACINTO | EXCESS CAPACITY | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 6/24/10 2:20 PM |
| 828 | 2676 | STAGECOACH | WUG | H | MONTGOMERY | SAN JACINTO | RURAL | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 6/24/10 2:20 PM |
| 829 | 2676 | STAGECOACH | WUG | H | MONTGOMERY | SAN JACINTO | DISADVANTAGED | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 6/24/10 2:20 PM |
| 830 | 2676 | STAGECOACH | WUG | H | MONTGOMERY | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 6/24/10 2:20 PM |
| 831 | 2676 | STAGECOACH | WUG | H | MONTGOMERY | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 6/24/10 2:20 PM |
| 832 | 2676 | STAGECOACH | WUG | H | MONTGOMERY | SAN JACINTO | EXCESS CAPACITY | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 6/24/10 2:20 PM |
| 833 | 2676 | STAGECOACH | WUG | H | MONTGOMERY | SAN JACINTO | RURAL | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 6/24/10 2:20 PM |
| 834 | 2676 | STAGECOACH | WUG | H | MONTGOMERY | SAN JACINTO | DISADVANTAGED | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 6/24/10 2:20 PM |
| 2338 | 2399 | STANLEY LAKE MUD | WUG | H | MONTGOMERY | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 8/19/10 8:11 AM |
| 2339 | 2399 | STANLEY LAKE MUD | WUG | H | MONTGOMERY | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 8/19/10 8:11 AM |
| 2340 | 2399 | STANLEY LAKE MUD | WUG | H | MONTGOMERY | SAN JACINTO | EXCESS CAPACITY | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 8/19/10 8:11 AM |
| 2341 | 2399 | STANLEY LAKE MUD | WUG | H | MONTGOMERY | SAN JACINTO | RURAL | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 8/19/10 8:11 AM |
| 2342 | 2399 | STANLEY LAKE MUD | WUG | H | MONTGOMERY | SAN JACINTO | DISADVANTAGED | 679 | INTERIM GROUNDWATER | \$ - | 2010 | 8/19/10 8:11 AM |
| 2348 | 2399 | STANLEY LAKE MUD | WUG | H | MONTGOMERY | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 750 | SJRA TO WUG CONTRACT | \$ - | 2010 | 8/19/10 8:11 AM |
| 2349 | 2399 | STANLEY LAKE MUD | WUG | H | MONTGOMERY | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 750 | SJRA TO WUG CONTRACT | \$ - | 2010 | 8/19/10 8:11 AM |
| 2350 | 2399 | STANLEY LAKE MUD | WUG | H | MONTGOMERY | SAN JACINTO | EXCESS CAPACITY | 750 | SJRA TO WUG CONTRACT | \$ - | 2010 | 8/19/10 8:11 AM |
| 2351 | 2399 | STANLEY LAKE MUD | WUG | H | MONTGOMERY | SAN JACINTO | RURAL | 750 | SJRA TO WUG CONTRACT | \$ - | 2010 | 8/19/10 8:11 AM |
| 2352 | 2399 | STANLEY LAKE MUD | WUG | H | MONTGOMERY | SAN JACINTO | DISADVANTAGED | 750 | SJRA TO WUG CONTRACT | \$ - | 2010 | 8/19/10 8:11 AM |
| 2343 | 2399 | STANLEY LAKE MUD | WUG | H | MONTGOMERY | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 8/19/10 8:11 AM |
| 2344 | 2399 | STANLEY LAKE MUD | WUG | H | MONTGOMERY | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 8/19/10 8:11 AM |
| 2345 | 2399 | STANLEY LAKE MUD | WUG | H | MONTGOMERY | SAN JACINTO | EXCESS CAPACITY | 696 | SJRA WRAP PARTICIPATION | \$ - | 2010 | 8/19/10 8:11 AM |

Region H
Table 9A-1: Infrastructure Financing Survey Responses

| IFRProjectData | EntityID | Name | Type | RWPG | County | Basin | Funding Type | DBProjectID | Project Name | Cost | Year of Need | Date Submitted |
|----------------|----------|---|------|------|------------|--------------------|----------------------------------|-------------|--|-------------------|--------------|-----------------|
| 2346 | 2399 | STANLEY LAKE MUD | WUG | H | MONTGOMERY | SAN JACINTO | RURAL | 696 | SIRA WRAP PARTICIPATION | \$ - | 2010 | 8/19/10 8:11 AM |
| 2347 | 2399 | STANLEY LAKE MUD | WUG | H | MONTGOMERY | SAN JACINTO | DISADVANTAGED | 696 | SIRA WRAP PARTICIPATION | \$ - | 2010 | 8/19/10 8:11 AM |
| 841 | 2493 | SUGAR LAND | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | PLANNING, DESIGN, AND PERMITTING | 697 | SUGAR LAND GRP | \$ - | 2010 | 6/28/10 9:00 AM |
| 842 | 2493 | SUGAR LAND | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | ACQUISITION AND CONSTRUCTION | 697 | SUGAR LAND GRP | \$ 19,600,000.00 | 2011 | 6/28/10 9:00 AM |
| 843 | 2493 | SUGAR LAND | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | EXCESS CAPACITY | 697 | SUGAR LAND GRP | \$ - | 2010 | 6/28/10 9:00 AM |
| 844 | 2493 | SUGAR LAND | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | RURAL | 697 | SUGAR LAND GRP | \$ - | 2010 | 6/28/10 9:00 AM |
| 845 | 2493 | SUGAR LAND | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | DISADVANTAGED | 697 | SUGAR LAND GRP | \$ - | 2010 | 6/28/10 9:00 AM |
| 846 | 2493 | SUGAR LAND | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | PLANNING, DESIGN, AND PERMITTING | 699 | SUGAR LAND GRP REUSE | \$ 520,000.00 | 2012 | 6/28/10 9:00 AM |
| 847 | 2493 | SUGAR LAND | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | ACQUISITION AND CONSTRUCTION | 699 | SUGAR LAND GRP REUSE | \$ - | 2010 | 6/28/10 9:00 AM |
| 848 | 2493 | SUGAR LAND | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | EXCESS CAPACITY | 699 | SUGAR LAND GRP REUSE | \$ - | 2010 | 6/28/10 9:00 AM |
| 849 | 2493 | SUGAR LAND | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | RURAL | 699 | SUGAR LAND GRP REUSE | \$ - | 2010 | 6/28/10 9:00 AM |
| 850 | 2493 | SUGAR LAND | BOTH | H | FORT BEND | SAN JACINTO-BRAZOS | DISADVANTAGED | 699 | SUGAR LAND GRP REUSE | \$ - | 2010 | 6/28/10 9:00 AM |
| 1623 | 2574 | WALKER COUNTY RURAL WSC | WUG | H | WALKER | TRINITY | PLANNING, DESIGN, AND PERMITTING | 678 | EXPANDED USE OF GW | \$ - | 2010 | 8/3/10 11:32 AM |
| 1624 | 2574 | WALKER COUNTY RURAL WSC | WUG | H | WALKER | TRINITY | ACQUISITION AND CONSTRUCTION | 678 | EXPANDED USE OF GW | \$ 344,031.00 | 2012 | 8/3/10 11:32 AM |
| 1625 | 2574 | WALKER COUNTY RURAL WSC | WUG | H | WALKER | TRINITY | EXCESS CAPACITY | 678 | EXPANDED USE OF GW | \$ - | 2010 | 8/3/10 11:32 AM |
| 1626 | 2574 | WALKER COUNTY RURAL WSC | WUG | H | WALKER | TRINITY | RURAL | 678 | EXPANDED USE OF GW | \$ - | 2010 | 8/3/10 11:32 AM |
| 1627 | 2574 | WALKER COUNTY RURAL WSC | WUG | H | WALKER | TRINITY | DISADVANTAGED | 678 | EXPANDED USE OF GW | \$ - | 2010 | 8/3/10 11:32 AM |
| 1613 | 158 | WEST HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 725 | MUNICIPAL NON-POTABLE REUSE | \$ 80,000.00 | 2015 | 8/3/10 11:26 AM |
| 1614 | 158 | WEST HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 725 | MUNICIPAL NON-POTABLE REUSE | \$ 341,675.00 | 2017 | 8/3/10 11:26 AM |
| 1615 | 158 | WEST HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 725 | MUNICIPAL NON-POTABLE REUSE | \$ - | 2010 | 8/3/10 11:26 AM |
| 1616 | 158 | WEST HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | RURAL | 725 | MUNICIPAL NON-POTABLE REUSE | \$ - | 2010 | 8/3/10 11:26 AM |
| 1617 | 158 | WEST HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | DISADVANTAGED | 725 | MUNICIPAL NON-POTABLE REUSE | \$ - | 2010 | 8/3/10 11:26 AM |
| 1598 | 158 | WEST HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 656 | REALLOCATE EXISTING SUPPLY | \$ - | 2010 | 8/3/10 11:26 AM |
| 1599 | 158 | WEST HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 656 | REALLOCATE EXISTING SUPPLY | \$ - | 2010 | 8/3/10 11:26 AM |
| 1600 | 158 | WEST HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 656 | REALLOCATE EXISTING SUPPLY | \$ - | 2010 | 8/3/10 11:26 AM |
| 1601 | 158 | WEST HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | RURAL | 656 | REALLOCATE EXISTING SUPPLY | \$ - | 2010 | 8/3/10 11:26 AM |
| 1602 | 158 | WEST HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | DISADVANTAGED | 656 | REALLOCATE EXISTING SUPPLY | \$ - | 2010 | 8/3/10 11:26 AM |
| 1608 | 158 | WEST HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 716 | WHCRWA 2020 SHARED TRANSMISSION (W/ NFBWA) | \$ 41,717,700.00 | 2010 | 8/3/10 11:26 AM |
| 1609 | 158 | WEST HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 716 | WHCRWA 2020 SHARED TRANSMISSION (W/ NFBWA) | \$ 229,540,668.00 | 2014 | 8/3/10 11:26 AM |
| 1610 | 158 | WEST HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 716 | WHCRWA 2020 SHARED TRANSMISSION (W/ NFBWA) | \$ - | 2010 | 8/3/10 11:26 AM |
| 1611 | 158 | WEST HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | RURAL | 716 | WHCRWA 2020 SHARED TRANSMISSION (W/ NFBWA) | \$ - | 2010 | 8/3/10 11:26 AM |
| 1612 | 158 | WEST HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | DISADVANTAGED | 716 | WHCRWA 2020 SHARED TRANSMISSION (W/ NFBWA) | \$ - | 2010 | 8/3/10 11:26 AM |
| 1603 | 158 | WEST HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 715 | WHCRWA INTERNAL DISTRIBUTION | \$ 31,820,000.00 | 2012 | 8/3/10 11:26 AM |
| 1604 | 158 | WEST HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 715 | WHCRWA INTERNAL DISTRIBUTION | \$ 304,732,726.00 | 2013 | 8/3/10 11:26 AM |
| 1605 | 158 | WEST HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 715 | WHCRWA INTERNAL DISTRIBUTION | \$ - | 2010 | 8/3/10 11:26 AM |
| 1606 | 158 | WEST HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | RURAL | 715 | WHCRWA INTERNAL DISTRIBUTION | \$ - | 2010 | 8/3/10 11:26 AM |
| 1607 | 158 | WEST HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | DISADVANTAGED | 715 | WHCRWA INTERNAL DISTRIBUTION | \$ - | 2010 | 8/3/10 11:26 AM |
| 1618 | 158 | WEST HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | PLANNING, DESIGN, AND PERMITTING | 904 | WHCRWA TO WUG | \$ - | 2010 | 8/3/10 11:26 AM |
| 1619 | 158 | WEST HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | ACQUISITION AND CONSTRUCTION | 904 | WHCRWA TO WUG | \$ 89,507,274.00 | 2010 | 8/3/10 11:26 AM |
| 1620 | 158 | WEST HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | EXCESS CAPACITY | 904 | WHCRWA TO WUG | \$ - | 2010 | 8/3/10 11:26 AM |
| 1621 | 158 | WEST HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | RURAL | 904 | WHCRWA TO WUG | \$ - | 2010 | 8/3/10 11:26 AM |
| 1622 | 158 | WEST HARRIS COUNTY REGIONAL WATER AUTHORITY | BOTH | H | HARRIS | SAN JACINTO | DISADVANTAGED | 904 | WHCRWA TO WUG | \$ - | 2010 | 8/3/10 11:26 AM |

Appendix 9B

Survey Questionnaires

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4100 Clinton Drive, Houston, Texas 77020-6237 • P.O. Box 3, Houston, Texas 77001-0003

May 17, 2010

City of Example WUG
216 West WUG
WUG, TX 12345

Subject: Water Infrastructure Financing Survey Report

Dear City of Example WUG:

The Region H Water Planning Group (RHWPG) is currently updating the Regional Water Plan. Your political subdivision is projected to have water demands that exceed the currently available water supply during the 50-year planning period, due to projected population and demand growth, limitations on supplies, or a combination of the two.

The RHWPG is recommending water management strategies to meet the projected water demands. These recommendations are included in the attached Infrastructure Financing Survey Report. If the demand and supply scenarios used in the Regional Water Plan are realized, it is anticipated that the described projects will need to be implemented by the political subdivision.

The Texas Water Code requires the Regional Water Planning Groups to survey all political subdivisions with projected water needs about infrastructure financing. The goal is to determine funding levels for existing infrastructure loan and grant programs. More information on these financial assistance programs (i.e., the Water Infrastructure Fund, the State Participation Fund, and the Economically Disadvantaged Areas Program) can be found at the TWDB website at:

http://www.twdb.state.tx.us/assistance/financial/financial_main.asp

You may complete the survey by following the link below and entering the amounts that you wish to pursue from TWDB programs along with the earliest date you wish to receive these amounts. The attached Infrastructure Financing Survey Report identifies the water supply projects recommended for the City of Alvin and includes additional information regarding TWDB financial assistance programs and completion of the survey.

<http://www.twdb.state.tx.us/apps/ifr/ifrsurvey.aspx?entityid=ABC>

If you have any questions regarding this survey, please do not hesitate to call,

A handwritten signature in black ink that reads 'Karim El Kheishy' with a stylized flourish at the end.

Karim El Kheishy, PhD P.E.
Principal Technical Professional/Project Manager
Phone: 713-753-3631
E-mail address: Karim.ElKheishy@kbr.com

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Infrastructure Financing Survey Report

ABC: Example WUG

As part of the regional and state water planning process, regional water planning groups recommend water supply projects for each of their respective regions. The purpose of this survey is gather information from your organization regarding how you plan to finance water supply projects recommended for the 2012 state water plan, and determine whether you intend to use financial assistance programs offered by the State of Texas and administered by the Texas Water Development Board (TWDB).

The TWDB has several funding programs for water projects identified in the 2012 state water plan. Funds are targeted toward: 1) construction of water supply projects, 2) planning and design and permitting for projects that have long development time frames meaning that construction would require 5-10 years of planning, design and permitting, and 3) projects that would be built with excess capacity intended to meet future water needs. These programs offer various attractive financing options such as subsidized interest rates, deferral of principal and interest during planning, design and permitting phase, partial deferral of interest and principal for those portions of the project which are optimally sized for future needs. Additionally, grant funding is available for those service areas which qualify as rural or economically disadvantaged. More information on these financial assistance programs (i.e., the Water Infrastructure Fund, the State Participation Fund, and the Economically Disadvantaged Areas Program) can be found at the TWDB website at:

http://www.twdb.state.tx.us/assistance/financial/financial_main.asp

Your cooperation and responses to these questions are crucial in helping the state in ensuring that our communities and our citizens have adequate water supplies. If you have any questions related to the financial programs offered by the TWDB or about the survey questions, please contact Jason Afinowicz by phone at (713)267-3122 or by email at jason.afinowicz@acem.com. If you have any computer or technology related problems with the survey, please contact Wendy Barron by phone at (512) 936-0886 or by email at wendy.barron@twdb.state.tx.us.

Section 1: Project Financing Information

For project(s) identified in the State Water Plan, the TWDB has funding available for different aspects of a project. The different programs available are:

- WIF-Deferred offers subsidized interest and deferral of principal and interest for up to 10 years for planning, design and permitting costs.
- WIF-Construction offers subsidized interest for all construction costs, including planning, acquisition, design, and construction.
- State Participation funding offers partial interest and principal deferral for the incremental cost of project elements which are designed and built to serve needs beyond 10 years.
- Rural areas funding offers grants and 0% interest loans for service areas which are not in a Metropolitan Statistical Area (MSA) and in which the population does not exceed 5,000. The service area must also meet the EDAP eligibility criteria.
- Economically Distressed Areas Program (EDAP) offers funding through grants and loans for service areas within a project which meet the EDAP eligibility criteria. Eligibility for the TWDB's EDAP requires that the median household income of the area to be served by the proposed project be less than 75 percent of the Texas median household income (\$39,927), as shown in the 2000 Census. EDAP eligibility also requires adoption of Model Subdivision rules by the appropriate planning entities.

Infrastructure Financing Survey Report

•State Participation funding offers partial interest and principal deferral for the incremental cost of project elements which are designed and built to serve needs beyond 10 years.

If you are interested in receiving funds from the above programs, please complete the remainder of the survey.

Please enter only the amounts you wish to receive from TWDB program in the Project Costs fields and do not enter a specific project cost more than once.

Section 2: Projects

For each of the project(s) listed below, please enter only the amounts you wish to receive from TWDB programs in the 'Cost' field and the earliest date you wish to receive these amounts. In addition, the total amount entered into all five categories cannot exceed the total cost of the project. Each of the five categories corresponds to a funding program available at the TWDB. Each of the funding programs and categories are described below.

•Planning, design, permitting: Enter costs into the 'Planning, design, permitting' category if you want to participate in the WIF-Deferred program. The WIF-Deferred program offers subsidized interest and deferral of principal and interest for up to 10 years for planning, design and permitting costs.

•Acquisition and construction: Enter costs into the 'Acquisition and construction' category if you want to participate in the WIF-Construction program. The WIF-Construction program offers subsidized interest for all construction costs, including planning, acquisition, design, and construction.

•Excess Capacity: Enter costs into the 'Excess capacity' category if you want to participate in the State Participation program. State Participating funding offers partial interest and principal deferral for the incremental cost of project elements which are designed and built to serve needs beyond 10 years.

•Rural: Enter costs into the 'Rural' category if you want to participate in the Rural areas funding program. Rural areas funding offers grants and 0% interest loans for service areas which are not in a Metropolitan Statistical Area (MSA) and in which the population does not exceed 5,000. The service area must also meet the EDAP eligibility criteria.

•Disadvantaged: Enter costs into the 'Disadvantaged' category if you want to participate in the Economically Distressed Areas Program (EDAP). EDAP offers funding through grants and loans for service areas within a project which meet the EDAP eligibility criteria. Eligibility for the TWDB's EDAP requires that the median household income of the area to be served by the proposed project be less than 75 percent of the Texas median household income (\$39,927), as shown in the 2000 Census. EDAP eligibility also requires adoption of Model Subdivision rules by the appropriate planning entities.

| | | |
|------------------------------|----------------------------|----------------------------|
| 741 - GCWA TO WUG CONTRACT | | \$6,517,726.00 |
| Planning, design, permitting | Cost: <input type="text"/> | Year: <input type="text"/> |
| Acquisition and construction | Cost: <input type="text"/> | Year: <input type="text"/> |
| Excess Capacity | Cost: <input type="text"/> | Year: <input type="text"/> |

Infrastructure Financing Survey Report

| | | |
|---------------|-----------------------------|----------------------------|
| Rural | Cost: <input type="text"/> | Year: <input type="text"/> |
| Disadvantaged | Cost: <input type="text"/> | Year: <input type="text"/> |
| | Total: <input type="text"/> | |

Section 3: Contact Information

- 1. Name: _____
- 2. Phone Number: _____
- 3. Email: _____
- 4. Comments _____

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4100 Clinton Drive, Houston, Texas 77020-6237 • P.O. Box 3, Houston, Texas 77001-0003

July 1, 2010

City of Example WUG
216 West WUG
WUG, TX 12345

Subject: Water Infrastructure Financing Survey Reminder

Dear City of Example WUG:

In May 2010 the Region H Water Planning Group (RHWPG) distributed a letter to inform water utilities and providers of the Texas Water Development Board's (TWDB) Infrastructure Financing Survey. So far, the TWDB has received completed surveys from several political subdivisions but has not received yours!

This is a reminder that the deadline for completing the survey is July 16th. Survey information provided after this deadline will not be included in the 2011 Region H Water Plan. You may complete the survey by following the link below and entering the amounts that you wish to pursue from TWDB programs along with the earliest date you wish to receive these amounts. The attached Infrastructure Financing Survey Report identifies the water supply projects recommended for the City of Alvin and includes additional information regarding TWDB financial assistance programs and completion of the survey.

<http://www.twdb.state.tx.us/apps/ifr/ifrsurvey.aspx?entityid=ABC>

The Texas Water Code requires the Regional Water Planning Groups to survey all political subdivisions with projected water needs regarding infrastructure financing. The goal is to determine funding levels for existing infrastructure loan and grant programs. More information on these financial assistance programs (i.e., the Water Infrastructure Fund, the State Participation Fund, and the Economically Disadvantaged Areas Program) can be found at the TWDB website:

http://www.twdb.state.tx.us/assistance/financial/financial_main.asp

If you have any questions regarding this survey, please do not hesitate to call,

A handwritten signature in black ink that reads 'Karim El Kheiashy' with a stylized flourish at the end.

Karim El Kheiashy, PhD P.E.
Principal Technical Professional/Project Manager
Phone: 713-753-3631
E-mail address: Karim.EIKheiashy@kbr.com

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